



AGENDA

REGULAR MEETING OF THE BOARD OF DIRECTORS OF CARPINTERIA VALLEY WATER DISTRICT

CARPINTERIA CITY HALL
5775 CARPINTERIA AVENUE
CARPINTERIA, CA 93013

BOARD OF DIRECTORS

Case Van Wingerden
President
Casey Balch
Vice President

Polly Holcombe
Patrick O'Connor
Matthew Roberts

GENERAL MANAGER

Kelley Dyer

Wednesday, July 22, 2026 at 5:30 p.m.

Join Zoom Meeting

<https://us06web.zoom.us/j/88405543273?pwd=tpdbQGsbpqa8ZySyY6xHVDLTdQkjG5.1>

Meeting ID: 884 0554 3273

Passcode: 928727

or

Dial by Phone: 1-669-444-9171

If interested in participating in a matter before the Board, you are strongly encouraged to provide the Board with a public comment in one of the following ways:

1. **Submitting a Written Comment.** If you wish to submit a written comment, please email your comment to the Board Secretary at Public_Comment@cvwd.net by **5:00 P.M. on the day of the meeting**. Please limit your comments to 250 words. Every effort will be made to read your comment into the record, but some comments may not be read due to time limitations.

2. If you wish to make either a general public comment or to comment on a specific agenda item in person, please: attend the Board Meeting at the location noted above and fill out a speaker slip prior to the hearing item.

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE: President Van Wingerden**
2. **ROLL CALL: Board Secretary, Lisa Silva**
3. **AGENDA CONFIRMATION: General Manager Dyer**
4. **PUBLIC FORUM (Any person may address the Board of Directors on any matter within its jurisdiction which is not on the agenda)**
5. **CONSENT AGENDA ~ 5 minutes**
 - A. ****Minutes for the Meeting of the Board held on June 24, 2026**
 - B. ****Disbursement Report for June 11, 2026 – July 10, 2026**
 - C. ****Annual Vendor Report FY 25/26**
 - D. ****Director's Quarterly Compensation Report – 4th Quarter**

**Indicates attachment of document to agenda packet.

6. **Public Hearing regarding Placement of Annual CAPP Capital Charges on the Property Tax Roll**
 1. **Open Public Hearing (President Van Wingerden)**
 2. ****Receive Staff Report and Recommendations (General Manager Dyer)**
 3. **Receive Report of Written Communications (Lisa Silva, Board Secretary)**
 4. **Receive Public Comment (President Van Wingerden)**
 5. **Close the Public Hearing (President Van Wingerden)**
 6. **Discussion by Board of Directors**
 7. ****Adopt Resolution No. 1184 (for action, General Manager Dyer)**
7. ****ADJOURN to the Regular Board meeting of Carpinteria Groundwater Sustainability Agency (Time Certain 5:45 p.m.)**
8. **RECONVENE to the Regular District Board meeting**
9. **NEW BUSINESS – 5 minutes**
 - A. ****Authorize a Fiscal Year 2026-2027 On-Call Contract with Water Systems Consulting in an amount not to exceed \$20,000 for CAPP Public Communication Services (for action, General Manager Dyer)**
10. **DIRECTOR REPORTS ~ 5 minutes**
 - A. ****Rate & Budget Committee meeting – July 21, 2026 – Directors O'Connor & Roberts**
 - B. ****CCWA Regular meeting – June 25, 2026 – Director O'Connor**
11. **GENERAL MANAGER REPORTS (for information) ~15 minutes**
 - A. ****CCWA Operating Committee meeting – July 9, 2026 – General Manager Dyer**
 - B. ****Financial Report**
 - C. ****Engineering Report**
 - D. ****Intent to Serve Letter Report**
 - E. ****Operations Report**
12. **CLOSED SESSION ~ 35 minutes**
 - A. **[CLOSED SESSION]: PUBLIC EMPLOYMENT PURSUANT TO GOVERNMENT CODE SECTION 54957 – TITLE: LEGAL COUNSEL FOR CAPP CONSTRUCTION MATTERS**
 - B. **[CLOSED SESSION]: CONFERENCE WITH LABOR NEGOTIATOR PURSUANT TO GOVERNMENT CODE SECTION 54957.6 – AGENCY DESIGNATED REPRESENTATIVE: GENERAL MANAGER; UNREPRESENTED EMPLOYEE: LEGAL COUNSEL FOR CAPP CONSTRUCTION MATTERS**

****Indicates attachment of document to agenda packet.**

- C. [CLOSED SESSION]: PUBLIC EMPLOYMENT PURSUANT TO GOVERNMENT CODE SECTION 54957 – TITLE: OPERATIONS AND MAINTENANCE MANAGER**
 - D. [CLOSED SESSION]: CONFERENCE WITH LABOR NEGOTIATOR PURSUANT TO GOVERNMENT CODE SECTION 54957.6 – AGENCY DESIGNATED REPRESENTATIVE: GENERAL MANAGER; UNREPRESENTED EMPLOYEE: OPERATIONS AND MAINTENANCE MANAGER**
 - E. [CLOSED SESSION]: CONFERENCE INVOLVING A JOINT POWERS AGENCY PURSUANT TO PARAGRAPH (1) OF SUBDIVISION (a) OF GOVERNMENT CODE SECTION 54956.96: Cachuma Operation & Maintenance Board - Discussion will concern: CONFERENCE WITH LEGAL COUNSEL [Government Code Section 54956.9(d)(2)] Potential Litigation (Potential Exposure) - Name of local agency representative on Joint Powers Agency Board: Patrick O'Connor**
- 13. RECONVENE to Open Session**
 - 14. CONSIDER DATES AND ITEMS FOR AGENDA FOR: CARPINTERIA VALLEY WATER DISTRICT BOARD MEETING OF AUGUST 12, 2026, AT 5:30 P.M., CARPINTERIA CITY HALL, 5775 CARPINTERIA AVENUE, CARPINTERIA, CALIFORNIA.**
 - 15. ADJOURNMENT.**

Note: The above Agenda was posted at Carpinteria Valley Water District Administrative Office in view of the public no later than 5:00 p.m., July 19, 2026. The Americans with Disabilities Act provides that no qualified individual with a disability shall be excluded from participation in, or denied benefits of, the District's programs, services, or activities because of any disability. If you need special assistance to participate in this meeting, please contact the District Office at (805) 684-2816. Notification at least twenty-four (24) hours prior to the meeting will enable the District to make appropriate arrangements. Materials related to an item on this Agenda submitted to the Board of Directors after distribution of the agenda packet are available for public inspection in the Carpinteria Valley Water district offices located at 1301 Santa Ynez Avenue, Carpinteria during normal business hours, from 8 am to 5 pm.

**Indicates attachment of document to agenda packet.

	MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS	
	CARPINTERIA VALLEY WATER DISTRICT	
	June 24, 2026	
	Director Van Wingerden called the Regular meeting of the Carpinteria Valley Water District Board of Directors held in the Carpinteria City Hall Chamber to order at 5:30 p.m., Wednesday, June 24, 2026, and led the Board in the Pledge of Allegiance.	
ROLL CALL	Directors Present: O'Connor, Holcombe, Roberts and Van Wingerden Directors Absent: Balch	
	Others Present: Kelley Dyer	
	Michael Pellegrini Norma Rosales Lisa Silva Brian King Greg Stanford Reyna Stanford Lance Edmondson Isacc Cervantes	Chris Malejan Rob Morrow Robert Marks Michael Miller Shirley Johnson
AGENDA CONFIRMATION	General Manager Dyer clarified that the Urban Water Management Plan will be adopted by Resolution, copies available for review.	
CEREMONIAL MATTERS RESOLUTION NO. 1181	General Manager Dyer presented to Adopt Resolution No. 1181 Commending Greg Stanford upon his Retirement after 21 years of Service. Following discussion, Director Holcombe moved, and Director O'Connor seconded the motion to adopt Resolution No. 1181. The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch	
PUBLIC FORUM	No one from the public addressed the Board.	
CONSENT AGENDA A. Minutes B. Disbursement Report	Director Holcombe moved, and Director O'Connor seconded the motion to approve the consent agenda. The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch	
ADJOURN	President Van Wingerden opened the regular Carpinteria Groundwater Sustainability Agency meeting at 5:37 p.m.	

RECONVENED TO REGULAR BOARD MEETING	President Van Wingerden reconvened the regular Board meeting at 5:42 p.m.
PUBLIC HEARING	President Van Wingerden began the Public Hearing on the 2025 Urban Water Management Plan and Water Shortage Contingency Plan 1. President Van Wingerden opened the Public Hearing at 5:43 p.m. 2. Receipt of Staff Report and Recommendations by General Manager Dyer and presentation by Rob Morrow, WSC 3. Receipt of Public Comment by President Van Wingerden • No one from the public addressed the Board 4. President Van Wingerden closed the Public Hearing at 6:02 p.m. 5. Directors Discussion 6. Adopt and Submit Following discussion, Director Roberts moved, and Director Holcombe seconded the motion to Adopt and Submit the 2025 Urban Water Management Plan and Water Shortage Contingency Plan, Resolution No. 1183. The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch
CAPP UPDATE	General Manager Dyer presented an Update on Carpinteria Advanced Purification Project (CAPP). Presentation by Chris Malejan, WSC. For Information.
MONTGOMERY & ASSOCIATES CONTRACT	General Manager Dyer presented to Authorize a Contract with Montgomery & Associates in the amount of \$39,119 for Hydrogeologic Services for the Carpinteria Advanced Purification Project (CAPP) Presentation by Rob Morrow, WSC. Following discussion, Director Roberts moved, and Director O'Connor seconded the motion to authorize contract with Montgomery & Associates in an amount not to exceed \$39,119. The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch
ELITE GENERAL ENGINEERING CONTRACTORS, INC AND SAM HILL & SONES, INC. CONTRACT AMENDMENTS	General Manager Dyer presented to Authorize Amendments to On-Call Contracts with Elite General Engineering Contractors, Inc. and Sam Hill & Sons, Inc. Following discussion, Director O'Connor moved, and Director Roberts seconded the motion to authorize each on-call contract amendment in an amount not to exceed \$99,999 for FY 27. The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch

ELITE GENERAL ENGINEERING PAYMENT RATIFICATION	General Manager Dyer presented to Ratify the General Managers Approval of Payment to Elite General Engineering in the amount of \$59,245.20 for Emergency Repair at El Carro Lane and Andrea Street. Following discussion, Director Holcombe moved, and Director O'Connor seconded the motion to Ratify payment to Elite General Engineering in the amount of \$59,245.20. The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch
CASITAS MUNICIPAL WATER DISTRICT PAYMENT	General Manager Dyer presented to Authorize payment to Casitas Municipal Water District in an amount up to \$30,000 related to Change Order Request for Ventura-Santa Barbara Counties Intertie. Following discussion, Director Holcombe moved, and Director O'Connor seconded the motion to Authorize payment to Casitas Municipal Water District in an amount up to \$30,000. The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch
PUEBLO WATER RESOURCES ON-CALL CONTRACT	General Manager Dyer presented to Authorize an On-Call Contract with Pueblo Water Resources in an amount not to exceed \$20,000 for FY 27. Following discussion, Director Holcombe moved, and Director O'Connor seconded the motion to Authorize On-Call Contract in an amount not to exceed \$20,000 for FY 27. The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch
CENTRAL COAST WATER AUTHORITY AGREEMENT	General Manager Dyer presented to Authorize the General Manager to Execute an Agreement with Central Coast Water Authority (CCWA) for a transfer of up to 2,100 Acre-feet of the District's 2026 State Water Supply to Dudley Ridge Water District, Belridge Water Storage District, and Wheeler Ridge-Maricopa Water Storage District (collectively, the "Westside Districts"). Shirley Johnson addressed the board with questions regarding price and timing of transfer. Following discussion, Director Roberts moved, and Director Holcombe seconded the motion to Execute an Agreement with CCWA for a transfer of up to 2,100 acre-feet of the District's 2026 State Water Supply to the "Westside Districts". The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch

WATER RESOURCES ANALYST CLASSIFICATION	General Manager Dyer presented to Authorize Classification and Associated Salary Ranges for a Water Resources Analyst I/II/III Position. Following discussion, Director Holcombe moved, and Director O'Connor seconded the motion to Authorize Classification and Salary Range. The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch
RESOLUTION NO. 1182	General Manager Dyer presented to Adopt Resolution No. 1182 Requesting that the General Election to be held on November 3, 2026, be Consolidated with other Elections called to be held on the same day and in the same territory. Following discussion, Director Roberts moved, and Director O'Connor seconded the motion to Adopt Resolution No. 1182. The motion carried by a 4-1 vote with Director Balch absent. The motion was approved by roll call as follows; Ayes: O'Connor, Holcombe, Roberts and Van Wingerden Nayes : none Absent: Balch
CACHUMA OPERATION AND MAINTENANCE BOARD REGULAR MEETING	Director O'Connor gave a verbal report on the COMB Regular meeting that was held on June 22, 2026.
NEXT BOARD MEETING	The next Regular Board meeting is scheduled to be held on July 22, 2026, at 5:30 p.m., Carpinteria City Hall, 5775 Carpinteria Avenue, Carpinteria California.
ADJOURNMENT	Director Van Wingerden adjourned the meeting at 7:10 p.m.
	Lisa Silva, Board Secretary



**Monthly Disbursement Report
Carpinteria Valley Water District**

Payment Date: 06/11/26 - 07/10/26

Disbursement Report

Operating Account	2,243,388.21
Transfers	140,539.14
Rancho Monte Alegre (RMA)	-
CAPP Account	135,746.30
Total:	\$ 2,519,673.65

Operating Account

Vendor	Description	Payment Number	Payment Date	Payment
ACWA JPIA				\$ 25.10
	WELLNESS GRANT REIMBURSEMENT - FY26	42296	6/24/2026	25.10
AIRGAS, INC.				\$ 1,221.94
	SAFETY SUPPLIES	42301	7/1/2026	1,221.94
AMAZON CAPITAL SERVICES				\$ 233.28
	OFFICE SUPPLIES - ACCT# A31HBG0618R9TW	42271	6/17/2026	233.28
ASEVA				\$ 144.36
	INTERNET PROVIDER - JULY	42272	6/17/2026	144.36
ASPECT ENGINEERING GROUP				\$ 1,375.00
	MAINTENANCE OF SCADA	APA002696	7/1/2026	1,375.00
AT&T MOBILITY				\$ 750.99
	MOBILE DEVICES - MAY	42273	6/17/2026	493.95
	SCADA, TABLETS, OTHER WIRELESS - JUNE	42273	6/17/2026	257.04
BAY ALARM SERVICE				\$ 1,101.48
	MONITORING FEE - FIRE - QUARTERLY	APA002679	6/17/2026	305.67
	SECURITY ALARM - QUARTERLY	APA002679	6/17/2026	795.81
BIG GREEN CLEANING COMPANY				\$ 1,209.69
	JANITORIAL SERVICES - JUNE	APA002680	6/17/2026	1,010.00
	JANITORIAL SUPPLIES	APA002697	7/1/2026	199.69
BNY MELLON CORPORATE TRUST				\$ 1,723,168.91
	DEBT SERVICE ON LOAN # CVWDREF2020A DUE 07/01/2026	DFT0002405	6/30/2026	870,250.00
	DEBT SERVICE ON LOAN # CVWDREF2020B DUE 07/01/2026	DFT0002406	6/30/2026	172,418.91
	DEBT SERVICE ON LOAN # CVWDREF2016A DUE 07/01/2026	DFT0002407	6/30/2026	642,750.00
	DEBT SERVICE ON LOAN # CVWDREF2020C DUE 07/01/2026	DFT0002408	6/30/2026	37,750.00
BOOT BARN				\$ 198.79
	SAFETY BOOTS	APA002681	6/17/2026	198.79
BRENNTAG NORTH AMERICA LLC				\$ 5,115.70
	TREATMENT OF WELLS	APA002698	7/1/2026	5,115.70
C.D. LYON, INC.				\$ 4,020.37
	TREATMENT OF WELLS	APA002682	6/17/2026	4,020.37
CANON FINANCIAL SERVICES, INC				\$ 830.59
	MONTHLY CONTRACT CHARGES COPIER	APA002683	6/17/2026	830.59
CARPINTERIA VALLEY LUMBER				\$ 1,106.37
	PROJ A88 - VALVE EXRCIS & REPLACE	APA002678	6/17/2026	90.78
	PROJ P15 - CARP AVE BRIDGE PIPELINE REPLACEMENT	APA002678	6/17/2026	773.77
	MAINTENANCE OF SCADA	APA002695	7/1/2026	50.70
	PROJ C174 - 4956 5TH ST RENOVATION	APA002695	7/1/2026	74.58
	SMALL TOOLS	APA002695	7/1/2026	116.54
CHARLES B. HAMILTON				\$ 377.00
	RETIREE - INSURANCE - JUNE	42281	6/17/2026	377.00
CLIFTONLARSONALLEN LLP				\$ 1,685.25
	AUDIT SERVICES - FY25	42274	6/17/2026	1,685.25
COAST AUTO PARTS				\$ 102.91
	MINOR TOOLS	APA002699	7/1/2026	41.82
	VEHICLES MAINTENANCE	APA002699	7/1/2026	61.09
COASTAL VIEW NEWS				\$ 288.00
	AD - LEGAL NOTICES - PUBLIC HEARING - 05/28, 06/04	APA002684	6/17/2026	288.00
COLANTUONO, HIGHSMITH & WHATLEY, PC				\$ 6,963.50
	ADVICE RE: WATER RATES - MAY	42308	7/2/2026	6,963.50
COLONIAL LIFE				\$ 1,168.94
	COLONIAL LIFE	42312	7/2/2026	350.80
	COLONIAL PRETAX	42312	7/2/2026	818.14
COLUMBIA BANK				\$ 3,113.91
	BOARD MEETINGS AND SUPPLIES	42263	6/12/2026	119.68
	CAPP ADMINISTRATIVE EXPENSES	42263	6/12/2026	18.32
	COMPUTER SYSTEM MAINT	42263	6/12/2026	60.00
	DUES, SUBSCR, AND LIC	42263	6/12/2026	19.99
	EMPLOYEE ED & TRAINING REGISTRATION	42263	6/12/2026	195.00
	ENGINEERING OTHER SUPPL & EXP	42263	6/12/2026	74.40
	MAINT OF METERS & SERVICES	42263	6/12/2026	259.01
	MAINT. - OFFICE, PLANT & SITE	42263	6/12/2026	630.90

Vendor	Description	Payment Number	Payment Date	Payment
	MGMNT. MEETING SUPPLIES	42263	6/12/2026	80.35
	OFFICE EXPENSE & SUPPLIES	42263	6/12/2026	544.22
	PUBLIC INFORMATION EXPENSE	42263	6/12/2026	13.00
	UTILITY-TELEPHONE	42263	6/12/2026	1,099.04
COMMODITY TRUCKING ACQUISITION LLC				\$ 684.07
	MAINTENANCE OF MAINS	APA002700	7/1/2026	684.07
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.				\$ 448.17
	PROJ P107 - ON-SITE CL2 GENERATION SYSTEMS	APA002685	6/17/2026	448.17
DELTA MOTOR COMPANY, INC.				\$ 8,332.16
	HQ WELL MOTOR RE-CONDITION	42267	6/17/2026	8,332.16
DOCUPRODUCTS CORPORATION				\$ 113.85
	COPIER LEASE OVERAGE CHARGE	APA002686	6/17/2026	113.85
E.J. HARRISON & SONS, INC.				\$ 311.83
	TRASH & RECYCLE	42302	7/1/2026	311.83
EDISON CO				\$ 29,852.01
	FOOTHILL TANK - 17,868 KWH - JUNE	42282	6/17/2026	3,945.73
	CARP RES - 20,148 KWH - JUNE	42297	6/24/2026	5,063.09
	EL CARRO WELL - 78,037 KWH - JUNE	42297	6/24/2026	15,730.68
	GOB CYN PUMP - 610 KWH - JUNE	42297	6/24/2026	220.14
	HQ WELL - -26,575 KWH - JUNE	42297	6/24/2026	2,088.18
	OFFICE - 3,075 KWH - JUNE	42297	6/24/2026	945.30
	SM PUMP - 5,007 KWH - JUNE	42297	6/24/2026	1,577.48
	SMILLIE WELL - 103 KWH - JUNE	42297	6/24/2026	114.21
	LYONS WELL - 159 KWH - JUNE	42303	7/1/2026	167.20
ELITE GENERAL ENGINEERING INC				\$ 64,220.40
	PROJ P125 - EL CARRO SINK HOLE	42284	6/19/2026	59,245.20
	PROJ P15 - CARP AVE BRIDGE PIPELINE REPLACEMENT	42304	7/1/2026	4,975.20
EMPOWER TRUST COMPANY, LLC				\$ 11,047.70
	DEFERRED COMPENSATION	DFT0002391	6/23/2026	4,064.40
	ROTH IRA	DFT0002391	6/23/2026	650.00
	ROTH IRA	DFT0002416	6/25/2026	1,618.90
	DEFERRED COMPENSATION	DFT0002419	7/7/2026	4,064.40
	ROTH IRA	DFT0002419	7/7/2026	650.00
ENTERPRISE FM TRUST				\$ 10,064.21
	FLEET LEASE AND MAINT - JUNE	42264	6/12/2026	10,064.21
FAMCON PIPE AND SUPPLY, INC				\$ 2,884.46
	INVENTORY	42265	6/12/2026	514.80
	INVENTORY	42309	7/2/2026	2,369.66
FEDERAL PR TAX DEPOSIT				\$ 65,433.18
	FEDERAL W/H	DFT0002390	6/11/2026	46.02
	FICA PR	DFT0002390	6/11/2026	122.86
	MEDICARE W/H	DFT0002390	6/11/2026	28.74
	FEDERAL W/H	DFT0002392	6/23/2026	14,300.87
	FICA PR	DFT0002392	6/23/2026	13,498.26
	MEDICARE W/H	DFT0002392	6/23/2026	3,156.86
	FEDERAL W/H	DFT0002414	6/25/2026	382.31
	FICA PR	DFT0002414	6/25/2026	654.92
	MEDICARE W/H	DFT0002414	6/25/2026	153.16
	FEDERAL W/H	DFT0002415	6/29/2026	1,607.30
	FICA PR	DFT0002415	6/29/2026	1,070.34
	MEDICARE W/H	DFT0002415	6/29/2026	250.32
	FEDERAL W/H	DFT0002417	7/6/2026	13,659.58
	FICA PR	DFT0002417	7/6/2026	13,373.84
	MEDICARE W/H	DFT0002417	7/6/2026	3,127.80
FERGUSON WATERWORKS				\$ 34.29
	SAFETY SUPPLIES	APA002701	7/1/2026	34.29
FRONTIER COMMUNICATIONS				\$ 867.84
	OFFICE - 0616-071526	42298	6/24/2026	628.01
	ORTEGA - 0616-071526	42298	6/24/2026	239.83
FRUIT GROWERS LABORATORY, INC				\$ 580.00
	BACTI ANALYSIS - COLIFORM - COLILERT-P/A	APA002687	6/17/2026	197.00
	BACTI ANALYSIS - COLILERT - P/A & QUANTI TRAY	APA002687	6/17/2026	251.00
	INORGANIC ANALYSIS - METALS,-FE, MN	APA002702	7/1/2026	132.00
FTI SERVICES, INC.				\$ 6,484.74
	FTI IT SUPPORT DEC-2025 THRU JUN-2026	42268	6/17/2026	4,042.66
	CROWDSTRIKE ANTIVIRUS - JUNE	APA002703	7/1/2026	2,442.08
GABRIEL JAIMES				\$ 186.66
	RETIREE - INSURANCE - JUNE	42299	6/24/2026	186.66
GEMINI GROUP CONSULTING, LLC				\$ 6,792.00
	GEMINI GROUP CREATE CCR FOR REPORTING YEAR 2025	42314	7/2/2026	6,792.00
GENERAL PUMP COMPANY INC				\$ 16,426.00
	HQ WELL EVALUATION AND TESTING	42269	6/17/2026	16,426.00
GRANITE CONSTRUCTION COMPANY				\$ 335.42
	PROJ P15 - CARP AVE BRIDGE PIPELINE REPLACEMENT	APA002704	7/1/2026	335.42
HARRINGTON INDUSTRIAL PLASTICS				\$ 953.53
	PROJ P107 - ON-SITE CL2 GENERATION SYSTEMS	42275	6/17/2026	953.53

Vendor	Description	Payment Number	Payment Date	Payment
HD SUPPLY, INC				\$ 1,431.01
	MINOR TOOLS	APA002705	7/1/2026	1,431.01
INFOSEND INC				\$ 3,250.62
	DISCONNECT/STATEMENTS - MAY/JUNE	APA002688	6/17/2026	2,982.48
	EBILLS - MAY	APA002688	6/17/2026	268.14
JOE GONZALEZ WELDING, INC				\$ 260.00
	MAINTENANCE YARD GATE REPAIR	42300	6/24/2026	130.00
	MAINTENANCE YARD GATE REPAIR	42318	7/8/2026	130.00
JORDAN'S ORGANIC GARDENING				\$ 3,058.12
	LANDSCAPE SERVICES - MAY	42305	7/1/2026	3,058.12
JOY EQUIPMENT PROTECTION				\$ 2,436.35
	SAFETY SUPPLIES & EQUIPMENT	APA002689	6/17/2026	2,436.35
LISA SILVA				\$ 116.64
	REIMBURSE FOR OFFICE & EMPLOYEE RELATIONS	42283	6/17/2026	116.64
MONTECITO WATER DISTRICT				\$ 7,509.08
	ORTEGA SHARED COSTS - JUNE	42276	6/17/2026	323.59
	ORTEGA SHARED COSTS - MAY	42276	6/17/2026	7,185.49
MULTI SERVICE TECHNOLOGY SOLUTIONS, INC				\$ 554.40
	MINOR TOOLS	42319	7/8/2026	554.40
MYERS, WIDDERS, GIBSON JONES & FEINGOLD, LLP				\$ 7,791.00
	GENERAL COUNSEL - MAY	APA002706	7/1/2026	7,791.00
P E R S				\$ 127,002.00
	FY2026-27 UNFUNDED ACCRUED LIABILITY - LUMP SUM	DFT0002423	7/7/2026	127,002.00
PAYMENTUS CORPORATION				\$ 5,686.82
	CREDIT CARD PROCESSING FEES - MAY 2026	DFT0002394	6/17/2026	5,686.82
PUEBLO WATER RESOURCES, INC				\$ 6,075.00
	PUEBLO ON CALL FY26 - CVWD	42270	6/17/2026	875.00
	PUEBLO SMILLIE WELL #2 HYDROGEO SERVICES	42270	6/17/2026	5,200.00
ROSEBRO GARAGE LLC				\$ 324.80
	VEHICLES MAINTENANCE	42277	6/17/2026	324.80
SEIU LOCAL 620				\$ 879.43
	REMIT PR DEDUCTED UNION DUES	42295	6/23/2026	426.51
	REMIT PR DEDUCTED UNION DUES	42317	7/8/2026	452.92
SIEMENS INDUSTRY, INC.				\$ 38,164.10
	ANNUAL - PERFORMANCE ASSURANCE AGREEMENT	42278	6/17/2026	28,400.10
	ANNUAL -MAINTENANCE SERVICES PROGRAM	42278	6/17/2026	9,764.00
SIERRA TRAFFIC SERVICES				\$ 13,066.40
	PROJ P15 - CARP AVE BRIDGE PIPELINE REPLACEMENT	APA002690	6/17/2026	4,332.50
	PROJ C174 - 4956 5TH ST RENOVATION & FIRE SERVICE	APA002707	7/1/2026	7,057.65
	PROJ C174 - 4956 FIFTH ST RENOVATION	APA002707	7/1/2026	1,676.25
STAPLES BUSINESS ADVANTAGE				\$ 344.26
	OFFICE SUPPLIES	42279	6/17/2026	205.02
	OFFICE SUPPLIES	42310	7/2/2026	139.24
STATE OF CALIFORNIA - EDD				\$ 14,536.89
	STATE DISABILITY INSURANCE	DFT0002389	6/12/2026	12.88
	STATE WITHHOLDING	DFT0002389	6/12/2026	4.12
	STATE DISABILITY INSURANCE	DFT0002393	6/23/2026	1,361.27
	STATE WITHHOLDING	DFT0002393	6/23/2026	5,495.31
	STATE DISABILITY INSURANCE	DFT0002412	6/25/2026	68.66
	STATE WITHHOLDING	DFT0002412	6/25/2026	107.67
	STATE DISABILITY INSURANCE	DFT0002413	6/30/2026	112.21
	STATE WITHHOLDING	DFT0002413	6/30/2026	670.15
	STATE DISABILITY INSURANCE	DFT0002418	7/7/2026	1,332.91
	STATE WITHHOLDING	DFT0002418	7/7/2026	5,371.71
STATE OF CALIFORNIA FRANCHISE TAX BOARD				\$ 1,294.00
	EMPLOYEE PR DEDUCTED TAX PMT	42316	7/8/2026	1,294.00
STRADLING YOCCA CARLSON & RAUTH				\$ 316.00
	LEGAL LABOR NEGOTIATOR - MAY	APA002691	6/17/2026	316.00
TELEPHONE SECRETARY, NC				\$ 298.30
	TELEPHONE SERVICES - JUNE	42280	6/17/2026	298.30
THE WHARF				\$ 693.33
	SAFETY BOOTS	APA002694	6/17/2026	213.30
	SAFETY BOOTS	APA002709	7/1/2026	480.03
TRAFFIC TECHNOLOGIES				\$ 262.50
	MAINTENANCE OF MAINS	APA002708	7/1/2026	262.50
TRICOUNTY ELECTRIC LLC				\$ 12,400.00
	ELECTRICAL FOR MICROCLOR SYSTEM	42313	7/2/2026	12,400.00
TRINITY ALTERNATIVE POWER SOLUTIONS INC.				\$ 4,990.00
	2026 ATS ANNUAL SERVICES	APA002692	6/17/2026	4,990.00
TRUE CUT CONCRETE				\$ 330.00
	PROJ P107 - ON-SITE CL2 GENERATION SYSTEMS	APA002693	6/17/2026	330.00
US BANK				\$ 777.82
	2605 BANK ANALYSIS FEE	DFT0002403	6/12/2026	777.82
VENTURA BRUSH GOATS				\$ 5,000.00
	MAINTENANCE OF PUMPING EQUIPMENT	42306	7/1/2026	5,000.00
VULCAN MATERIALS COMPANY				\$ 134.06

Vendor	Description	Payment Number	Payment Date	Payment
	PROJ P15 - CARP AVE BRIDGE PIPELINE REPLACEMENT	APA002710	7/1/2026	134.06
WAGE WORKS DISBURSEMENTS				\$ 1,109.34
	HCFSA 2026 WAGEWORKS 06.16.2026	DFT0002401	6/16/2026	60.90
	HCFSA 2026 WAGEWORKS 06.23.2026	DFT0002402	6/23/2026	360.90
	HCFSA 2026 WAGEWORKS 06.30.2026	DFT0002411	6/30/2026	551.60
	HCFSA 2026 WAGEWORKS 07.07.2026	DFT0002420	7/7/2026	135.94
WAGEWORKS INC				\$ 134.00
	MONTHLY ADMIN/COMPLIANCE FEE	DFT0002399	6/25/2026	134.00
WEX BANK				\$ 2,907.34
	FUEL CHARGES - JUNE	42315	7/2/2026	2,907.34
Total:				\$ 2,243,388.21

TRANSFERS				
PAYROLL TRANSFER				\$ 140,539.14
	PPE062026 XFER FM OP TO PR	DFT0002397	6/18/2026	66,206.59
	ADM LV CO 2026 XFER FM OP TO PR	DFT0002398	6/23/2026	2,700.12
	FINAL PAY XFER FM OP TO PR	DFT0002410	6/29/2026	5,256.47
	PPE07042026 XFER FM OP TO PR	DFT0002422	7/1/2026	66,375.96
Total:				\$ 140,539.14

Rancho Monte Alegre - Account Check Report			
Total:			\$ -

CAPP Account Check Report				
CITY OF CARPINTERIA				\$ 1,447.98
	CAPP PLANNING/CUP/CDP APP	3099	7/1/2026	1,447.98
GENERAL PUMP COMPANY INC				\$ 39,970.00
	HQ WELL EVALUATION AND TESTING	3093	6/17/2026	39,970.00
HAMNER, JEWELL & ASSOCIATES				\$ 10,638.75
	HAMNER & JEWELL RIGHT OF WAY ACQ ASSISTANCE	3102	7/2/2026	281.25
	HAMNER JEWELL PARCEL EASEMENT ASSISTANCE	3102	7/2/2026	10,357.50
MYERS, WIDDERS, GIBSON JONES & FEINGOLD, LLP				\$ 2,474.50
	GENERAL COUNSEL - CAPP - MAY	3100	7/1/2026	2,474.50
PUEBLO WATER RESOURCES, INC				\$ 6,250.00
	CAPP WELL PERMITTING AND BIDDING SUPPORT	3094	6/17/2026	6,250.00
ROCKWELL PRINTING INC				\$ 1,138.14
	CAPP DOORHANGERS	3101	7/2/2026	983.80
	CAPP SIGNS	3101	7/2/2026	154.34
SWRCB				\$ 565.00
	CAPP - STORM WATER POLLUTION PREVENTION PLAN	3098	6/26/2026	565.00
WATER SYSTEMS CONSULTING, INC.				\$ 43,513.03
	WSC PROGRAM & CONSTR MANAGEMENT - CAPP	3096	6/24/2026	43,513.03
WATERS CARDENAS LAND SURVEYING LLP				\$ 905.00
	CAPP AG PROPERTY EASEMENT ASSESSMENTS	3103	7/2/2026	905.00
WOODARD & CURRAN INC				\$ 28,843.90
	WOODARD & CURREN CAPP CONSTRUCTION	3097	6/24/2026	18,549.94
	WOODARD & CURREN CAPP FINAL DESIGN	3097	6/24/2026	10,293.96
Total:				\$ 135,746.30



Annual Vendor Payment Report

July 1, 2025 - June 30, 2026

by Vendor Amount

Vendor	Amount
CITY OF SANTA BARBARA	3,438,496.65
CENTRAL COAST WATER AUTHORITY	3,135,095.76
BNY MELLON CORPORATE TRUST	2,302,087.82
PAYROLL TRANSFER	1,988,655.20
WALSH CONSTRUCTION COMPANY II, LLC	1,359,904.10
CACHUMA O & M BOARD	1,065,205.23
FEDERAL PR TAX DEPOSIT	863,736.02
ACWA	737,347.24
WOODARD & CURRAN INC	723,967.02
WATER SYSTEMS CONSULTING, INC.	723,563.97
P E R S	616,569.74
SIEMENS PUBLIC, INC.	538,677.32
ELITE GENERAL ENGINEERING INC	475,414.86
EDISON CO	285,066.21
PSI WATER TECHNOLOGIES, INC	218,904.70
MYERS, WIDDERS, GIBSON JONES & FEINGOLD, LLP	205,757.85
EMPOWER TRUST COMPANY, LLC	196,436.99
STATE OF CALIFORNIA - EDD	193,787.65
WESTERN BUILT CONSTRUCTION INC	149,302.80
FIRST AMERICAN TITLE COMPANY	132,505.00
FAMCON PIPE AND SUPPLY, INC	124,266.31
ENTERPRISE FM TRUST	121,375.90
PUEBLO WATER RESOURCES, INC	111,358.41
CARPINTERIA GROUNDWATER SUSTAINABILITY AGENCY - CGSA	102,011.91
ASPECT ENGINEERING GROUP	91,192.42
UTILITY SERVICE CO, INC	90,727.26
COLUMBIA BANK	88,416.42
FTI SERVICES, INC.	81,486.90
RAFTELIS	80,548.50
SIEMENS INDUSTRY, INC.	63,846.10
PAYMENTUS CORPORATION	62,748.48
INFOSEND INC	61,895.70
CLIFTONLARSONALLEN LLP	61,698.00
TORO ENTERPRISES INC	59,223.09
GENERAL PUMP COMPANY INC	59,158.50
OPENEDGE	57,798.03
CITY OF CARPINTERIA	51,385.73
TYLER TECHNOLOGIES, INC	48,684.73
BADGER METER INC.	47,502.69
SWRCB	42,179.22
FRUIT GROWERS LABORATORY, INC	39,916.00

Vendor	Amount
MONTECITO WATER DISTRICT	38,644.96
BRENTAG NORTH AMERICA LLC	38,000.19
WESTWATER RESEARCH LLC	37,802.50
FH PUMPS INC	37,451.14
THE WIDROE GROUP, INC	36,000.00
SAM HILL & SONS, INC.	33,250.00
SIERRA TRAFFIC SERVICES	30,877.25
WEX BANK	30,348.26
JORDAN'S ORGANIC GARDENING	29,783.84
BSN CONSTRUCTION, INC.	23,738.00
BEST BEST & KRIEGER LLP	22,930.00
WAGE WORKS DISBURSEMENTS	22,396.99
QUINN COMPANY	22,236.18
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	22,128.76
FLOW SCIENCE INCORPORATED	22,000.00
THE WILLIS CORPORATION	18,887.36
SUPERIOR TANK COMPANY	18,850.00
FLOWERS & ASSOCIATES, INC	17,166.75
SOUTHERN CA EDISON	15,984.26
PERRY'S WELDING	15,800.00
COLONIAL LIFE	15,196.22
TRINITY CONSULTANTS, INC	14,914.72
COASTAL VIEW NEWS	14,717.00
SPOTLIGHT LLC	14,687.50
UNUM LIFE INSURANCE COMPANY	14,128.04
HAMNER, JEWELL & ASSOCIATES	14,028.15
SANTA BARBARA COUNTY - LAFCO	13,547.00
BIG GREEN CLEANING COMPANY	13,112.96
DELTA MOTOR COMPANY, INC.	12,405.31
SEIU LOCAL 620	12,092.24
ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.	11,900.00
AFLAC	11,481.46
STRADLING YOCCA CARLSON & RAUTH	10,626.50
COMMODITY TRUCKING ACQUISITION LLC	10,598.89
CROCKER GROUP CORP	10,475.00
HARRINGTON INDUSTRIAL PLASTICS	10,085.18
M.CUBED	10,001.25
CANON FINANCIAL SERVICES, INC	9,967.08
SURFSIDE PRINTS	9,932.56
CALIFORNIA SPECIAL DISTRICTS ASSOCIATION	9,930.00
DOCUSIGN, INC.	9,516.00
WATERS CARDENAS LAND SURVEYING LLP	9,290.00
AT&T MOBILITY	9,171.25
VULCAN MATERIALS COMPANY	8,262.42
AIRGAS, INC.	8,067.17
VENTURA BRUSH GOATS	7,960.00
FRONTIER COMMUNICATIONS	7,901.14

Vendor	Amount
TWO TRUMPETS COMMUNICATIONS	7,520.00
ECONOMY TREE INC	7,500.00
US BANK	7,408.09
QUADIENT FINANCE USA, INC	7,230.95
AZTECA SYSTEMS, INC	7,010.64
KOPPL PIPELINE SERVICES, INC.	6,929.00
STREAMLINE SOFTWARE, INC.	6,882.00
HD SUPPLY, INC	6,578.42
VERIZON WIRELESS	6,459.98
COUNTY OF SANTA BARBARA - APCD	6,313.00
COUNTY OF SANTA BARBARA PUBLIC WORKS	6,124.15
COUNTY OF SANTA BARBARA - PUBLIC WORKS TRANSPORTATION	5,527.23
W. W. GRAINGER, INC.	5,455.02
CARPINTERIA VALLEY LUMBER	5,440.20
CENTRAL COAST AUDIO VISUAL INC	5,259.25
FENCE FACTORY	5,247.00
TRINITY ALTERNATIVE POWER SOLUTIONS INC.	4,990.00
CHARLES B. HAMILTON	4,851.00
GRANICUS, INC	4,823.27
COX COMMUNICATIONS CALIFORNIA	4,813.45
BAY ALARM SERVICE	4,807.77
CARPINTERIA CAR CARE INC	4,646.53
SOUTHWEST VALVE & EQUIPMENT	4,622.98
COLANTUONO, HIGHSMITH & WHATLEY, PC	4,486.00
PERMACOLOR, INC	4,463.00
SIERRA AUTOMATED VALVE	4,461.39
MSDS ONLINE INC.	4,200.00
SOCIAL AND ENVIRONMENTAL ENTREPRENEURS, INC	4,125.00
AWNING PRO	4,100.00
FIELDMAN, ROLAPP & ASSOCIATES, INC	4,066.90
C.D. LYON, INC.	4,020.37
JPR SYSTEMS INC	3,965.00
STATE OF CALIFORNIA FRANCHISE TAX BOARD	3,882.00
SITEONE LANDSCAPE SUPPLY, LLC	3,652.17
SC FUELS	3,616.80
TRICOUNTY ELECTRIC LLC	3,600.02
TELEPHONE SECRETARY, NC	3,567.50
THE HOWARD E. NYHART CO., INC.	3,500.00
INDUCTIVE AUTOMATION	3,477.36
ZWORLD GIS, LLC	3,465.00
E.J. HARRISON & SONS, INC.	3,430.13
JACK HENRY & ASSOCIATES, INC.	3,402.54
TWIN ELECTRIC INC	3,360.00
GRANITE CONSTRUCTION COMPANY	3,268.87
CALIFORNIA WATER EFFICIENCY PARTNERSHIP	3,260.06
TAFT ELECTRIC COMPANY	3,222.20
GOVERNMENT FINANCE OFFICERS ASSOCIATION	3,095.00

Vendor	Amount
US WATER SYSTEMS, INC.	3,024.86
E SOURCE COMPANIES LLC	3,000.00
SANSUM-SBMFC OCCUPATIONAL	2,937.00
ROSEBRO GARAGE LLC	2,851.04
SANTA BARBARA COUNTY EHS/CUPA	2,641.00
T & T TRUCK & CRANE SERVICE	2,603.21
JOY EQUIPMENT PROTECTION	2,536.35
FERGUSON WATERWORKS	2,502.08
SO CAL GAS	2,452.20
CALPORTLAND COMPANY	2,440.51
STAPLES BUSINESS ADVANTAGE	2,439.82
VENTURA FEED & PET SUPPLIES, INC.	2,416.44
CAPITAL INDUSTRIAL MEDICAL SUPPLY CO.	2,311.82
GABRIEL JAIMES	2,239.92
AG ENT INC	2,154.73
UNDERGROUND SERVICE	2,096.20
E.M. CLARK AND SONS, INC.	2,069.83
DLT SOLUTIONS, LLC	1,945.75
AZ SAFETY	1,920.00
ROCKWELL PRINTING INC	1,881.63
BARTLETT, PRINGLE & WOLF, LLP	1,842.00
CITIES DIGITAL	1,764.00
TONY LIPKA, CONSULTANT AND TRAINER	1,750.00
COAST AUTO PARTS	1,737.57
ASEVA	1,730.08
AQUATIC INFORMATICS INC.	1,712.00
COUNTY OF SANTA BARBARA - ASSESSOR	1,711.87
SUN COAST RENTALS INC	1,671.33
AIRWAY GLASS	1,625.00
PROVEN PRINT SERVICES	1,609.23
DOCUPRODUCTS CORPORATION	1,514.83
AGRI TURF SUPPLIES INC	1,332.14
WHITE CAP HD SUPPLY CONSTRUCTION SUPPLY, LTD.	1,300.20
CARPINTERIA VALLEY ROOFING	1,250.00
O'CONNOR PEST CONTROL	1,207.90
AMERICAN WATER WORKS ASSOCIATION	1,206.00
PADRE ASSOCIATES, INC	1,187.50
ANTHEM BLUE CROSS	1,171.66
COUNTY OF SANTA BARBARA - PLANNING AND DEVELOPMENT	1,049.60
TIMECLOCK PLUS LLC	1,022.88
USPS	1,000.00
DATA BUSINESS EQUIPMENT	928.00
PURETEC INDUSTRIAL WATER	922.22
BOOT BARN	856.07
COASTAL HOUSING PARTNERSHIP	850.00
HAYWARD LUMBER CO.	834.03
KENNETH BALCH	771.20

Vendor	Amount
NORMA C ROSALES	767.66
LANCE EDMONDSON	753.54
BEE SPECIALIST	750.00
ISACC CERVANTES	719.00
ERIC FLEMING	670.42
GREENSTONE SERVICES, LLC	655.00
AMAZON CAPITAL SERVICES	621.37
A-OK POWER EQUIPMENT	614.17
MARY-SOPHIA MOTLOW	595.43
STATE WATER RESOURCES CONTROL BOARD	550.00
MCCROMETER INC.	536.21
The Board Place	520.00
PETTY CASH	481.68
FRANK GRIFFIN	445.00
SAWASKE LANDSCAPE	442.00
LAURIE RICHARDS	394.50
NATIONAL TRENCH SAFETY INC	366.89
LISA SILVA	359.83
IMAGE SALES, INC	353.99
TRUE CUT CONCRETE	330.00
ELIZABETH MACIAS	325.00
EMPLOYEE RELATIONS NETWORK	301.76
FERGUSON ENTERPRISES, LLC	278.35
U.S. POSTAL SERVICE	276.00
INTERNAL REVENUE SERVICE	270.12
ULINE	256.94
TRAFFIC TECHNOLOGIES	240.35
THE UPS STORE	240.24
LEVI'S LOCK & SECURITY	220.00
RAUCH COMMUNICATION CONSULTANTS, INC.	210.00
USC FOUNDATION OFFICE	208.40
DAVE MOORE	200.00
LTSCHALLA & ASSOCIATES	180.00
ALAN GARDNER	164.97
JOE GONZALEZ WELDING, INC	130.00
DANIELLE ROSE HARMON	121.07
SPENCER SEALE	113.03
SUNBELT RENTALS INC	103.61
JACOB DE LOS REYES	100.00
B & R SUPPLY, INC	82.43
PATRICK O'CONNOR	74.20
SANTA BARBARA TROPHY	52.44
THE PAPE' GROUP INC	44.82
WESTERN SPRING MANUFACTURING	32.17
COUNTY OF SANTA BARBARA CLERK RECORDER ASSESSOR	16.00
Annual Vendor Payment Report by Vendor Amount Total:	22,061,491



Annual Vendor Payment Report

July 1, 2025 - June 30, 2026

by Vendor Name

Vendor	Amount
ACWA	737,347.24
AFLAC	11,481.46
AG ENT INC	2,154.73
AGRI TURF SUPPLIES INC	1,332.14
AIRGAS, INC.	8,067.17
AIRWAY GLASS	1,625.00
ALAN GARDNER	164.97
AMAZON CAPITAL SERVICES	621.37
AMERICAN WATER WORKS ASSOCIATION	1,206.00
ANTHEM BLUE CROSS	1,171.66
A-OK POWER EQUIPMENT	614.17
AQUATIC INFORMATICS INC.	1,712.00
ASEVA	1,730.08
ASPECT ENGINEERING GROUP	91,192.42
AT&T MOBILITY	9,171.25
AWNING PRO	4,100.00
AZ SAFETY	1,920.00
AZTECA SYSTEMS, INC	7,010.64
B & R SUPPLY, INC	82.43
BADGER METER INC.	47,502.69
BARTLETT, PRINGLE & WOLF, LLP	1,842.00
BAY ALARM SERVICE	4,807.77
BEE SPECIALIST	750.00
BEST BEST & KRIEGER LLP	22,930.00
BIG GREEN CLEANING COMPANY	13,112.96
BNY MELLON CORPORATE TRUST	2,302,087.82
BOOT BARN	856.07
BRENNTAG NORTH AMERICA LLC	38,000.19
BSN CONSTRUCTION, INC.	23,738.00
C.D. LYON, INC.	4,020.37
CACHUMA O & M BOARD	1,065,205.23
CALIFORNIA SPECIAL DISTRICTS ASSOCIATION	9,930.00
CALIFORNIA WATER EFFICIENCY PARTNERSHIP	3,260.06
CALPORTLAND COMPANY	2,440.51
CANON FINANCIAL SERVICES, INC	9,967.08
CAPITAL INDUSTRIAL MEDICAL SUPPLY CO.	2,311.82
CARPINTERIA CAR CARE INC	4,646.53
CARPINTERIA GROUNDWATER SUSTAINABILITY AGENCY - CGSA	102,011.91
CARPINTERIA VALLEY LUMBER	5,440.20
CARPINTERIA VALLEY ROOFING	1,250.00
CENTRAL COAST AUDIO VISUAL INC	5,259.25

Vendor	Amount
CENTRAL COAST WATER AUTHORITY	3,135,095.76
CHARLES B. HAMILTON	4,851.00
CITIES DIGITAL	1,764.00
CITY OF CARPINTERIA	51,385.73
CITY OF SANTA BARBARA	3,438,496.65
CLIFTONLARSONALLEN LLP	61,698.00
COAST AUTO PARTS	1,737.57
COASTAL HOUSING PARTNERSHIP	850.00
COASTAL VIEW NEWS	14,717.00
COLANTUONO, HIGHSMITH & WHATLEY, PC	4,486.00
COLONIAL LIFE	15,196.22
COLUMBIA BANK	88,416.42
COMMODITY TRUCKING ACQUISITION LLC	10,598.89
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	22,128.76
COUNTY OF SANTA BARBARA - APCD	6,313.00
COUNTY OF SANTA BARBARA - ASSESSOR	1,711.87
COUNTY OF SANTA BARBARA - PLANNING AND DEVELOPMENT	1,049.60
COUNTY OF SANTA BARBARA - PUBLIC WORKS TRANSPORTATION	5,527.23
COUNTY OF SANTA BARBARA CLERK RECORDER ASSESSOR	16.00
COUNTY OF SANTA BARBARA PUBLIC WORKS	6,124.15
COX COMMUNICATIONS CALIFORNIA	4,813.45
CROCKER GROUP CORP	10,475.00
DANIELLE ROSE HARMON	121.07
DATA BUSINESS EQUIPMENT	928.00
DAVE MOORE	200.00
DELTA MOTOR COMPANY, INC.	12,405.31
DLT SOLUTIONS, LLC	1,945.75
DOCUPRODUCTS CORPORATION	1,514.83
DOCUSIGN, INC.	9,516.00
E SOURCE COMPANIES LLC	3,000.00
E.J. HARRISON & SONS, INC.	3,430.13
E.M. CLARK AND SONS, INC.	2,069.83
ECONOMY TREE INC	7,500.00
EDISON CO	285,066.21
ELITE GENERAL ENGINEERING INC	475,414.86
ELIZABETH MACIAS	325.00
EMPLOYEE RELATIONS NETWORK	301.76
EMPOWER TRUST COMPANY, LLC	196,436.99
ENTERPRISE FM TRUST	121,375.90
ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE, INC.	11,900.00
ERIC FLEMING	670.42
FAMCON PIPE AND SUPPLY, INC	124,266.31
FEDERAL PR TAX DEPOSIT	863,736.02
FENCE FACTORY	5,247.00
FERGUSON ENTERPRISES, LLC	278.35
FERGUSON WATERWORKS	2,502.08
FH PUMPS INC	37,451.14

Vendor	Amount
FIELDMAN, ROLAPP & ASSOCIATES, INC	4,066.90
FIRST AMERICAN TITLE COMPANY	132,505.00
FLOW SCIENCE INCORPORATED	22,000.00
FLOWERS & ASSOCIATES, INC	17,166.75
FRANK GRIFFIN	445.00
FRONTIER COMMUNICATIONS	7,901.14
FRUIT GROWERS LABORATORY, INC	39,916.00
FTI SERVICES, INC.	81,486.90
GABRIEL JAIMES	2,239.92
GENERAL PUMP COMPANY INC	59,158.50
GOVERNMENT FINANCE OFFICERS ASSOCIATION	3,095.00
GRANICUS, INC	4,823.27
GRANITE CONSTRUCTION COMPANY	3,268.87
GREENSTONE SERVICES, LLC	655.00
HAMNER, JEWELL & ASSOCIATES	14,028.15
HARRINGTON INDUSTRIAL PLASTICS	10,085.18
HAYWARD LUMBER CO.	834.03
HD SUPPLY, INC	6,578.42
IMAGE SALES, INC	353.99
INDUCTIVE AUTOMATION	3,477.36
INFOSEND INC	61,895.70
INTERNAL REVENUE SERVICE	270.12
ISACC CERVANTES	719.00
JACK HENRY & ASSOCIATES, INC.	3,402.54
JACOB DE LOS REYES	100.00
JOE GONZALEZ WELDING, INC	130.00
JORDAN'S ORGANIC GARDENING	29,783.84
JOY EQUIPMENT PROTECTION	2,536.35
JPR SYSTEMS INC	3,965.00
KENNETH BALCH	771.20
KOPPL PIPELINE SERVICES, INC.	6,929.00
LANCE EDMONDSON	753.54
LAURIE RICHARDS	394.50
LEVI'S LOCK & SECURITY	220.00
LISA SILVA	359.83
LTSCHALLA & ASSOCIATES	180.00
M.CUBED	10,001.25
MARY-SOPHIA MOTLOW	595.43
MCCROMETER INC.	536.21
MONTECITO WATER DISTRICT	38,644.96
MSDS ONLINE INC.	4,200.00
MYERS, WIDDERS, GIBSON JONES & FEINGOLD, LLP	205,757.85
NATIONAL TRENCH SAFETY INC	366.89
NORMA C ROSALES	767.66
O'CONNOR PEST CONTROL	1,207.90
OPENEDGE	57,798.03
P E R S	616,569.74

Vendor	Amount
PADRE ASSOCIATES, INC	1,187.50
PATRICK O'CONNOR	74.20
PAYMENTUS CORPORATION	62,748.48
PAYROLL TRANSFER	1,988,655.20
PERMACOLOR, INC	4,463.00
PERRY'S WELDING	15,800.00
PETTY CASH	481.68
PROVEN PRINT SERVICES	1,609.23
PSI WATER TECHNOLOGIES, INC	218,904.70
PUEBLO WATER RESOURCES, INC	111,358.41
PURETEC INDUSTRIAL WATER	922.22
QUADIENT FINANCE USA, INC	7,230.95
QUINN COMPANY	22,236.18
RAFTELIS	80,548.50
RAUCH COMMUNICATION CONSULTANTS, INC.	210.00
ROCKWELL PRINTING INC	1,881.63
ROSEBRO GARAGE LLC	2,851.04
SAM HILL & SONS, INC.	33,250.00
SANSUM-SBMFC OCCUPATIONAL	2,937.00
SANTA BARBARA COUNTY - LAFCO	13,547.00
SANTA BARBARA COUNTY EHS/CUPA	2,641.00
SANTA BARBARA TROPHY	52.44
SAWASKE LANDSCAPE	442.00
SC FUELS	3,616.80
SEIU LOCAL 620	12,092.24
SIEMENS INDUSTRY, INC.	63,846.10
SIEMENS PUBLIC, INC.	538,677.32
SIERRA AUTOMATED VALVE	4,461.39
SIERRA TRAFFIC SERVICES	30,877.25
SITEONE LANDSCAPE SUPPLY, LLC	3,652.17
SO CAL GAS	2,452.20
SOCIAL AND ENVIRONMENTAL ENTREPRENEURS, INC	4,125.00
SOUTHERN CA EDISON	15,984.26
SOUTHWEST VALVE & EQUIPMENT	4,622.98
SPENCER SEALE	113.03
SPOTLIGHT LLC	14,687.50
STAPLES BUSINESS ADVANTAGE	2,439.82
STATE OF CALIFORNIA - EDD	193,787.65
STATE OF CALIFORNIA FRANCHISE TAX BOARD	3,882.00
STATE WATER RESOURCES CONTROL BOARD	550.00
STRADLING YOCCA CARLSON & RAUTH	10,626.50
STREAMLINE SOFTWARE, INC.	6,882.00
SUN COAST RENTALS INC	1,671.33
SUNBELT RENTALS INC	103.61
SUPERIOR TANK COMPANY	18,850.00
SURFSIDE PRINTS	9,932.56
SWRCB	42,179.22

Vendor	Amount
T & T TRUCK & CRANE SERVICE	2,603.21
TAFT ELECTRIC COMPANY	3,222.20
TELEPHONE SECRETARY, NC	3,567.50
The Board Place	520.00
THE HOWARD E. NYHART CO., INC.	3,500.00
THE PAPE' GROUP INC	44.82
THE UPS STORE	240.24
THE WIDROE GROUP, INC	36,000.00
THE WILLIS CORPORATION	18,887.36
TIMECLOCK PLUS LLC	1,022.88
TONY LIPKA, CONSULTANT AND TRAINER	1,750.00
TORO ENTERPRISES INC	59,223.09
TRAFFIC TECHNOLOGIES	240.35
TRICOUNTY ELECTRIC LLC	3,600.02
TRINITY ALTERNATIVE POWER SOLUTIONS INC.	4,990.00
TRINITY CONSULTANTS, INC	14,914.72
TRUE CUT CONCRETE	330.00
TWIN ELECTRIC INC	3,360.00
TWO TRUMPETS COMMUNICATIONS	7,520.00
TYLER TECHNOLOGIES, INC	48,684.73
U.S. POSTAL SERVICE	276.00
ULINE	256.94
UNDERGROUND SERVICE	2,096.20
UNUM LIFE INSURANCE COMPANY	14,128.04
US BANK	7,408.09
US WATER SYSTEMS, INC.	3,024.86
USC FOUNDATION OFFICE	208.40
USPS	1,000.00
UTILITY SERVICE CO, INC	90,727.26
VENTURA BRUSH GOATS	7,960.00
VENTURA FEED & PET SUPPLIES, INC.	2,416.44
VERIZON WIRELESS	6,459.98
VULCAN MATERIALS COMPANY	8,262.42
W. W. GRAINGER, INC.	5,455.02
WAGE WORKS DISBURSEMENTS	22,396.99
WALSH CONSTRUCTION COMPANY II, LLC	1,359,904.10
WATER SYSTEMS CONSULTING, INC.	723,563.97
WATERS CARDENAS LAND SURVEYING LLP	9,290.00
WESTERN BUILT CONSTRUCTION INC	149,302.80
WESTERN SPRING MANUFACTURING	32.17
WESTWATER RESEARCH LLC	37,802.50
WEX BANK	30,348.26
WHITE CAP HD SUPPLY CONSTRUCTION SUPPLY, LTD.	1,300.20
WOODARD & CURRAN INC	723,967.02
ZWORLD GIS, LLC	3,465.00
Annual Vendor Payment Report by Vendor Name Total:	22,061,491

CVWD Director Compensation Report
April - June 2026
4th Quarter

Director Name	Amount (Gross)	Description	Payment Number
Casey Balch	\$ 440.00	MARCH MEETINGS	5657
	\$ 220.00	APRIL MEETINGS	5730
	\$ 110.00	MAY MEETINGS	5756
		CCWA BOARD MEETING - 022626 & 032626 - MILEAGE REIMBURSE	42192
	\$ 156.60		
	Balch Total \$ 926.60		
Polly Holcombe	\$ 330.00	MARCH MEETINGS	5667
	\$ 220.00	APRIL MEETINGS	5731
	\$ 220.00	MAY MEETINGS	5766
	Holcombe Total \$ 770.00		
Patrick O'Connor	\$ 330.00	MARCH MEETINGS	5671
	\$ 330.00	APRIL MEETINGS	5718
	\$ 220.00	MAY MEETINGS	5769
	O'Connor Total \$ 880.00		
Matthew Roberts	\$ 330.00	MARCH MEETINGS	5675
	\$ 220.00	APRIL MEETINGS	5732
	\$ 330.00	MAY MEETINGS	5773
	Roberts Total \$ 880.00		
Case Van Wingerden	\$ 440.00	MARCH MEETINGS	5681
	\$ 330.00	APRIL MEETINGS	5728
	\$ 220.00	MAY MEETINGS	5779
	Van Wingerden Total \$ 990.00		
Total Director Compensation \$ 3,566.60			
Board Meetings			
March	2 Regular Meetings - 3/11, 3/25		
April	2 Regular Meetings - 4/8, 4/22		
May	2 Regular Meetings - 5/13, 5/27		
Committee Meetings			
3/31	Joint Utilities Committee		
4/14	Administrative Committee		
4/7, 5/19	Rate & Budget Committee		
Additional Meetings			
3/26	CCWA Regular Board Meeting		
3/4	SB 827 Fiscal & Financial Training		



Carpinteria Valley Water District

1301 Santa Ynez Avenue • Carpinteria, CA 93013
Phone (805) 684-2816

BOARD OF DIRECTORS

Case Van Wingerden
President
Casey Balch
Vice President

Polly Holcombe
Patrick O'Connor
Matthew Roberts

GENERAL MANAGER

Kelley Dyer

To: CVWD Board of Directors
From: Kelley Dyer, General Manager
Date: July 22, 2026
Written by: Norma Rosales, Assistant General Manager

For Consideration: Conduct a Public Hearing regarding the placement of the Carpinteria Advanced Purification Project (CAPP) Capital Charge on the Fiscal Year 2026-27 Santa Barbara County Property Tax Roll and consider adoption of the resolution approving the report of charges.

Background: On June 10, 2026, following a Proposition 218 public hearing, the Board of Directors adopted Resolution No. 1179 establishing new water rates and charges for Fiscal Years 2026-27 through 2028-29. As part of the adopted rate structure, the Board approved an annual Carpinteria Advanced Purification Project (CAPP) Capital Charge to recover capital costs associated with the CAPP. The intent of the Board is to collect charges for CAPP capital costs from property owners rather than renters given the long-term community benefit of the project.

In order to collect charges on the property tax roll, a public hearing is required pursuant to California Health and Safety Code Sections 5473 through 5473.11. One of the procedural requirements is to provide a report describing each affected property and the charge to be imposed on that property during FY 2026–2027.

On July 2, 2026 and July 9, 2026 the District published and on July 6, 2026, mailed the required Notice of Public Hearing advising affected property owners of the proposed tax roll collection and their right to protest. Staff also prepared the required report identifying each parcel subject to the charge and the amount to be collected.

Analysis:

The purpose of this public hearing is to receive public comment regarding the proposed placement of the Fiscal Year 2026-27 CAPP Capital Charge on the Santa Barbara County property tax roll.

The CAPP Capital Charge was previously adopted by the Board during the Proposition 218 rate setting process. This hearing does not establish a new charge or modify the amount of the charge. Rather, it considers the method of collection by authorizing placement of the adopted annual charge on the County tax roll.

In cases where a charge cannot be placed on the property tax roll, the District will direct bill the customer for the applicable annual CAPP charge.

The annual charges are based on meter size and are as follows:

Meter Size	FY 27	FY 28	FY 29	
3/4-inch	\$53.91	\$103.86	\$110.80	
1-inch	\$89.85	\$173.09	\$184.66	
1½-inch	\$179.70	\$346.19	\$369.32	
2-inch	\$287.52	\$553.90	\$590.92	
3-inch	\$628.95	\$1,211.66	\$1,292.64	
4-inch	\$1,132.12	\$2,180.99	\$2,326.74	
6-inch	\$2,336.12	\$4,500.45	\$4,801.22	

If protests are submitted by a majority of the affected property owners, the District may not collect these charges on the property tax roll and will instead collect them through direct billing or another authorized collection method. If a majority protest does not exist, the Board may adopt the resolution approving the report of charges and direct staff to transmit the report to the Santa Barbara County Auditor-Controller for inclusion on the Fiscal Year 2026-27 property tax roll.

Fiscal Impact:

The CAPP Capital Charge provides a dedicated funding source for repayment of financing associated with the CAPP. Collection of the charge through the property tax roll does not increase the amount previously adopted by the Board.

Recommendation:

Hold the public hearing and receive public comment regarding the proposed placement of the Fiscal Year 2026-27 CAPP Capital Charge on the Santa Barbara County property tax roll.

If no majority protest exists, adopt the resolution approving the report of charges and authorize staff to transmit the report to the Santa Barbara County Auditor-Controller for placement on the Fiscal Year 2026-27 property tax roll.

Sample Motion:

I move to adopt Resolution No. 1184 approving the report of charges for the Fiscal Year 2026-27 Carpinteria Advanced Purification Project Capital Charge and directing staff to submit the report to the Santa Barbara County Auditor-Controller for collection on the Fiscal Year 2026-27 property tax roll.

Resolution No. 1184

RESOLUTION OF THE BOARD OF DIRECTORS OF THE CARPINTERIA VALLEY WATER DISTRICT DIRECTING THE PLACEMENT OF WATER CHARGES ON THE PROPERTY TAX ROLL FOR FISCAL YEAR 2026–2027

WHEREAS, the Carpinteria Valley Water District (“District”) is an independent special district governed by the County Water District Law (Water Code, § 30000 et seq.); and

WHEREAS, at a noticed public hearing on June 10, 2026, the District’s Board of Directors adopted new charges for the water service the District provides, including an annual charge to support capital costs related to the District’s Carpinteria Advanced Purification Project (CAPP); and

WHEREAS, the District is authorized to collect any or all of those charges on the property tax roll if its Board votes to do so by a two-thirds majority (Health & Safety Code, §§ 5471, 5473); and

WHEREAS, also on June 10, 2026, the Board declared its intent to levy the charge for capital costs related to CAPP on the property tax roll (Health & Safety Code, § 5473), directed the District Secretary to prepare a report listing affected properties and the amount of the charge at issue for each property during FY 2026–2027, set a hearing on this action for July 22, 2026, and further directed the District Secretary to provide notice of that hearing in accordance with applicable law; and

WHEREAS, District staff have provided notice of the July 22 hearing by publishing such notice and mailing it to affected persons in accordance with Health & Safety Code section 5473.1; and

WHEREAS, the District Secretary’s report, describing each affected property and the charge to be imposed on that property during FY 2026–2027 (the “Report”), is attached hereto as Exhibit A; and

WHEREAS, the Board held the noticed hearing on July 22, 2026, to hear and consider any objections to the Report and the proposal to collect these charges on the property tax roll during FY 2026–2027.

NOW, THEREFORE, IT IS HEREBY RESOLVED AND ORDERED by the Board of Directors of the Carpinteria Valley Water District as follows:

SECTION 1. The recitals set forth above are true and correct.

SECTION 2. Following the duly noticed public hearing described above, the Board finds that a majority of affected property owners do not protest the Report or the proposal to collect the charges at issue on the property tax roll during FY 2026–2027.

SECTION 3. The Board hereby determines that it is in the best interests of the District to impose the charges listed in the Report on the property tax roll for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and the Board hereby adopts that Report without alteration. (Health & Safety Code, § 5473.3.)

SECTION 4. The Board hereby authorizes and directs the District Secretary to file the Report and a copy of this Resolution with the Tax Collector for the County of Santa Barbara ("Tax Collector").

SECTION 5. The Board hereby requests that the Tax Collector enter the amounts listed in the Report onto the County assessment roll opposite the listed parcels. After collection by the County, the net amount charged, after deduction for any compensation due to the County, shall be paid to the District.

SECTION 6. In cases where a charge cannot be placed on the property tax roll, the District will direct bill the customer for the applicable annual CAPP charge.

SECTION 7. This Resolution shall be in full force and effect upon its adoption.

SECTION 8. The adoption of this Resolution is exempt from the California Environmental Quality Act (CEQA), Public Resources Code section 21000 et seq. and California Code of Regulations, title 14, section 15000 et seq. (CEQA Guidelines). Levying a charge on the property tax roll is not a project. (14 CCR § 15378.) Further, this Resolution enacts a government funding mechanism that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment. (14 CCR § 15378(b)(4).)

PASSED AND ADOPTED by the Governing Board of the Carpinteria Valley Water District on the 22nd day of July, 2026, by the following roll call vote:

AYES:

NAYES:

ABSENT:

ABSTAIN:

APPROVED:

Case Van Wingerden, Board President

ATTEST:

Lisa Silva, Board Secretary

EXHIBIT A

Report on Capital Charge for Carpinteria Advanced Purification Project Fiscal Year 2026-2027

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-020-008	287.52
001-020-010	916.46
001-020-011	628.94
001-020-015	628.94
001-020-022	628.94
001-020-026	628.94
001-020-030	89.84
001-020-031	287.52
001-020-032	287.52
001-020-033	628.94
001-020-034	287.52
001-020-036	287.52
001-020-038	287.52
001-020-041	179.70
001-020-042	287.52
001-030-022	287.52
001-030-023	287.52
001-030-026	179.70
001-030-027	287.52
001-030-028	287.52
001-030-029	287.52
001-030-031	89.84
001-030-033	287.52
001-030-037	287.52
001-040-005	628.94
001-040-008	2336.12
001-040-012	53.90
001-040-013	287.52
001-040-014	287.52
001-040-026	287.52
001-040-028	575.04
001-040-031	287.52
001-040-033	89.84
001-040-034	287.52
001-040-035	1132.12

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-040-038	287.52
001-040-039	287.52
001-040-041	287.52
001-050-002	53.90
001-050-003	89.84
001-050-004	287.52
001-050-005	287.52
001-050-009	179.70
001-050-011	287.52
001-050-022	89.84
001-050-023	53.90
001-050-026	287.52
001-050-027	53.90
001-050-028	179.70
001-050-030	53.90
001-050-031	53.90
001-050-032	89.84
001-050-034	179.70
001-050-036	179.70
001-050-037	287.52
001-050-038	179.70
001-050-039	179.70
001-050-040	53.90
001-050-043	287.52
001-050-044	89.84
001-050-047	179.70
001-050-054	89.84
001-050-055	287.52
001-060-001	521.12
001-060-017	53.90
001-060-026	89.84
001-060-027	89.84
001-060-028	287.52
001-060-029	107.82
001-060-030	628.94
001-060-040	575.04
001-060-042	287.52
001-060-043	287.52
001-060-044	287.52
001-060-050	53.90
001-060-053	287.52
001-060-057	143.76
001-060-059	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-060-060	53.90
001-060-062	89.84
001-060-063	53.90
001-070-003	179.70
001-070-008	179.70
001-070-009	628.94
001-070-026	575.04
001-070-031	53.90
001-070-039	628.94
001-070-040	179.70
001-070-049	89.84
001-070-052	2336.12
001-070-057	1976.70
001-070-058	287.52
001-070-059	287.52
001-070-060	287.52
001-070-062	179.70
001-070-063	1689.18
001-070-065	89.84
001-070-066	287.52
001-070-067	89.84
001-080-007	287.52
001-080-008	287.52
001-080-009	89.84
001-080-011	287.52
001-080-016	287.52
001-080-018	628.94
001-080-019	287.52
001-080-024	89.84
001-080-025	179.70
001-080-026	53.90
001-080-031	287.52
001-080-033	628.94
001-080-039	179.70
001-080-040	287.52
001-080-041	287.52
001-080-044	53.90
001-080-051	287.52
001-080-052	89.84
001-080-053	179.70
001-080-054	179.70
001-080-055	179.70
001-080-056	89.84

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-080-057	179.70
001-090-002	287.52
001-090-007	287.52
001-090-008	287.52
001-090-009	287.52
001-090-010	341.42
001-090-011	341.42
001-090-023	916.46
001-090-024	287.52
001-090-028	287.52
001-090-030	179.70
001-090-032	53.90
001-090-034	287.52
001-090-035	287.52
001-090-037	107.82
001-090-039	287.52
001-090-040	287.52
001-090-045	628.94
001-090-047	287.52
001-090-050	628.94
001-101-001	53.90
001-101-003	89.84
001-101-005	179.70
001-101-006	287.52
001-101-009	287.52
001-101-011	179.70
001-101-012	287.52
001-101-013	287.52
001-101-014	179.70
001-101-015	287.52
001-101-016	287.52
001-101-017	89.84
001-101-018	89.84
001-101-019	179.70
001-101-020	179.70
001-101-021	89.84
001-101-022	89.84
001-101-023	179.70
001-101-026	53.90
001-101-027	53.90
001-101-028	89.84
001-101-030	89.84
001-101-031	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-101-032	89.84
001-101-033	287.52
001-101-034	53.90
001-101-035	287.52
001-101-036	179.70
001-101-038	287.52
001-101-040	89.84
001-101-043	89.84
001-101-044	53.90
001-101-045	287.52
001-101-046	287.52
001-101-047	287.52
001-101-048	89.84
001-101-049	287.52
001-101-052	287.52
001-101-055	53.90
001-101-056	89.84
001-101-057	89.84
001-101-060	287.52
001-110-006	287.52
001-110-007	53.90
001-110-009	53.90
001-110-010	287.52
001-110-011	53.90
001-110-018	53.90
001-110-019	179.70
001-110-020	287.52
001-110-021	89.84
001-110-022	179.70
001-110-026	179.70
001-110-027	89.84
001-110-028	89.84
001-110-029	89.84
001-110-030	53.90
001-110-031	89.84
001-110-033	89.84
001-110-034	89.84
001-110-035	179.70
001-110-038	287.52
001-110-040	287.52
001-120-003	89.84
001-120-012	53.90
001-120-014	89.84

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-120-019	287.52
001-120-020	179.70
001-120-021	179.70
001-120-022	53.90
001-120-027	179.70
001-120-028	179.70
001-120-030	89.84
001-120-031	179.70
001-130-010	179.70
001-130-014	179.70
001-130-016	287.52
001-130-018	53.90
001-130-021	53.90
001-130-024	53.90
001-130-025	179.70
001-130-026	179.70
001-140-001	89.84
001-140-002	89.84
001-140-003	53.90
001-140-006	53.90
001-140-019	179.70
001-140-021	179.70
001-140-022	287.52
001-140-023	179.70
001-140-024	179.70
001-140-025	287.52
001-140-026	377.36
001-140-027	179.70
001-150-005	53.90
001-150-006	53.90
001-150-007	53.90
001-150-009	53.90
001-150-012	53.90
001-150-013	53.90
001-150-015	179.70
001-150-016	287.52
001-150-017	89.84
001-150-018	53.90
001-150-019	89.84
001-150-020	89.84
001-150-024	89.84
001-150-026	89.84
001-150-027	179.70

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-150-028	53.90
001-150-030	89.84
001-150-031	53.90
001-150-032	89.84
001-150-034	53.90
001-150-036	89.84
001-150-037	89.84
001-150-038	179.70
001-150-039	53.90
001-150-040	179.70
001-150-041	89.84
001-150-042	89.84
001-150-043	89.84
001-150-044	89.84
001-150-045	89.84
001-150-049	89.84
001-150-053	89.84
001-150-054	53.90
001-150-055	179.70
001-150-056	107.82
001-160-003	179.70
001-160-007	53.90
001-160-011	179.70
001-160-012	179.70
001-160-015	287.52
001-160-016	89.84
001-160-017	287.52
001-160-019	287.52
001-160-022	53.90
001-160-024	179.70
001-160-028	89.84
001-160-029	89.84
001-160-031	287.52
001-160-032	287.52
001-170-002	287.52
001-170-004	89.84
001-170-005	53.90
001-170-013	287.52
001-170-019	269.54
001-170-023	2336.12
001-180-006	287.52
001-180-028	179.70
001-180-032	287.52

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-180-040	628.94
001-180-041	449.24
001-180-051	2336.12
001-180-067	89.84
001-180-068	575.04
001-180-069	179.70
001-180-070	287.52
001-190-005	179.70
001-190-006	575.04
001-190-011	89.84
001-190-014	89.84
001-190-023	179.70
001-190-025	179.70
001-190-028	89.84
001-190-029	89.84
001-190-031	89.84
001-190-032	89.84
001-190-033	89.84
001-190-034	89.84
001-190-035	53.90
001-190-036	89.84
001-190-038	287.52
001-190-041	287.52
001-190-042	287.52
001-190-043	287.52
001-190-050	287.52
001-190-051	179.70
001-190-053	287.52
001-190-054	89.84
001-190-055	287.52
001-190-056	287.52
001-190-057	179.70
001-190-058	287.52
001-190-059	287.52
001-190-060	287.52
001-190-061	179.70
001-190-062	179.70
001-190-063	179.70
001-190-064	287.52
001-190-066	89.84
001-190-067	179.70
001-190-068	89.84
001-190-073	287.52

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-190-082	89.84
001-190-083	89.84
001-190-084	287.52
001-190-085	287.52
001-190-086	287.52
001-190-087	89.84
001-190-088	89.84
001-190-091	287.52
001-190-092	287.52
001-190-093	287.52
001-190-097	179.70
001-190-099	287.52
001-190-101	287.52
001-200-005	628.94
001-200-006	89.84
001-200-007	179.70
001-200-009	287.52
001-200-015	287.52
001-200-017	287.52
001-200-018	287.52
001-200-020	287.52
001-200-021	287.52
001-200-025	628.94
001-200-030	89.84
001-200-031	287.52
001-210-025	89.84
001-220-017	287.52
001-220-065	287.52
001-220-066	53.90
001-220-067	89.84
001-220-068	53.90
001-220-070	89.84
001-220-073	287.52
001-220-082	287.52
001-220-086	53.90
001-220-087	287.52
001-220-089	179.70
001-220-090	89.84
001-220-098	179.70
001-230-006	53.90
001-230-007	53.90
001-230-008	53.90
001-230-009	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-230-010	53.90
001-230-012	53.90
001-230-014	53.90
001-230-018	53.90
001-230-020	53.90
001-230-022	53.90
001-230-027	53.90
001-230-028	53.90
001-230-029	53.90
001-230-030	53.90
001-230-031	89.84
001-230-032	53.90
001-230-033	53.90
001-230-034	53.90
001-230-035	53.90
001-230-037	53.90
001-230-039	53.90
001-230-042	53.90
001-230-044	53.90
001-230-047	53.90
001-230-048	53.90
001-230-049	53.90
001-230-050	53.90
001-230-051	53.90
001-230-052	53.90
001-230-053	53.90
001-230-054	53.90
001-230-055	53.90
001-230-056	53.90
001-230-057	53.90
001-230-058	53.90
001-241-001	53.90
001-241-002	53.90
001-241-003	53.90
001-241-004	53.90
001-241-005	53.90
001-241-006	53.90
001-241-007	53.90
001-241-008	53.90
001-242-001	53.90
001-242-002	53.90
001-242-003	53.90
001-242-004	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-242-005	53.90
001-242-006	53.90
001-242-007	53.90
001-242-008	53.90
001-242-009	53.90
001-242-010	53.90
001-242-011	53.90
001-242-012	53.90
001-242-013	53.90
001-242-014	53.90
001-242-015	53.90
001-242-016	53.90
001-242-017	53.90
001-242-018	53.90
001-242-019	53.90
001-242-020	53.90
001-242-021	53.90
001-242-022	53.90
001-243-001	53.90
001-243-002	53.90
001-243-003	53.90
001-243-004	53.90
001-243-005	53.90
001-243-006	53.90
001-243-007	53.90
001-243-008	53.90
001-251-001	53.90
001-251-002	53.90
001-251-003	53.90
001-251-004	53.90
001-251-005	53.90
001-251-006	53.90
001-251-007	53.90
001-251-008	53.90
001-251-009	53.90
001-251-010	53.90
001-251-011	53.90
001-251-012	53.90
001-251-013	53.90
001-251-014	53.90
001-251-015	53.90
001-251-016	53.90
001-251-017	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-251-018	53.90
001-251-019	53.90
001-251-020	53.90
001-251-021	53.90
001-251-022	53.90
001-251-023	53.90
001-251-024	53.90
001-251-025	53.90
001-251-026	53.90
001-251-027	53.90
001-251-028	53.90
001-252-001	53.90
001-252-002	53.90
001-252-003	53.90
001-252-004	53.90
001-252-005	53.90
001-252-006	53.90
001-252-007	53.90
001-252-008	53.90
001-252-009	53.90
001-252-010	53.90
001-253-001	107.82
001-253-002	53.90
001-253-003	53.90
001-253-004	53.90
001-253-005	53.90
001-253-006	53.90
001-261-001	53.90
001-261-002	53.90
001-261-003	53.90
001-261-005	53.90
001-261-006	53.90
001-261-007	53.90
001-262-001	53.90
001-262-002	53.90
001-262-003	53.90
001-262-004	53.90
001-262-005	53.90
001-262-006	53.90
001-262-007	53.90
001-262-008	53.90
001-262-009	53.90
001-262-010	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-262-011	53.90
001-262-012	53.90
001-262-013	53.90
001-262-014	53.90
001-262-015	53.90
001-263-001	53.90
001-263-002	53.90
001-263-003	53.90
001-263-004	53.90
001-263-005	53.90
001-263-006	53.90
001-263-007	53.90
001-263-008	53.90
001-263-009	53.90
001-271-001	53.90
001-271-002	53.90
001-271-003	53.90
001-271-004	53.90
001-271-005	53.90
001-271-006	53.90
001-271-007	53.90
001-271-008	53.90
001-271-009	53.90
001-271-010	53.90
001-271-011	53.90
001-271-012	53.90
001-271-013	53.90
001-271-014	53.90
001-271-015	53.90
001-271-016	53.90
001-271-017	53.90
001-271-018	53.90
001-271-019	53.90
001-271-020	53.90
001-271-021	53.90
001-271-022	53.90
001-271-023	53.90
001-271-024	53.90
001-272-001	53.90
001-272-002	53.90
001-272-003	53.90
001-272-004	53.90
001-272-005	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-272-006	53.90
001-272-007	53.90
001-272-008	53.90
001-272-009	53.90
001-272-010	53.90
001-280-001	53.90
001-280-002	53.90
001-280-003	53.90
001-280-006	53.90
001-280-007	53.90
001-280-008	53.90
001-280-009	53.90
001-280-010	53.90
001-280-011	53.90
001-280-012	53.90
001-280-013	53.90
001-280-014	53.90
001-280-015	53.90
001-280-016	53.90
001-280-017	53.90
001-280-018	53.90
001-280-019	53.90
001-280-020	53.90
001-280-021	53.90
001-280-022	53.90
001-280-023	53.90
001-280-024	53.90
001-280-025	53.90
001-280-026	53.90
001-280-027	53.90
001-280-028	53.90
001-280-029	53.90
001-280-030	53.90
001-280-031	53.90
001-280-032	53.90
001-280-039	53.90
001-280-040	53.90
001-291-002	53.90
001-291-003	53.90
001-291-004	53.90
001-291-005	53.90
001-291-006	53.90
001-291-007	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-292-001	53.90
001-292-002	53.90
001-292-003	53.90
001-292-004	53.90
001-292-005	53.90
001-292-006	53.90
001-292-007	53.90
001-292-008	53.90
001-292-009	53.90
001-292-010	53.90
001-292-011	53.90
001-292-012	53.90
001-292-013	53.90
001-292-014	53.90
001-292-015	53.90
001-292-016	53.90
001-292-017	53.90
001-292-018	53.90
001-292-019	53.90
001-292-020	53.90
001-292-021	53.90
001-292-022	53.90
001-292-023	53.90
001-292-024	53.90
001-292-025	53.90
001-292-026	53.90
001-292-027	53.90
001-292-028	53.90
001-292-029	53.90
001-292-030	53.90
001-292-031	53.90
001-293-001	53.90
001-293-002	53.90
001-293-003	53.90
001-293-004	53.90
001-293-005	53.90
001-293-006	53.90
001-293-007	53.90
001-293-008	53.90
001-293-009	53.90
001-293-010	53.90
001-293-011	53.90
001-293-012	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-293-013	53.90
001-293-014	53.90
001-293-015	53.90
001-300-001	53.90
001-300-002	53.90
001-300-003	53.90
001-300-004	53.90
001-300-005	53.90
001-300-006	53.90
001-300-007	53.90
001-300-008	53.90
001-300-009	53.90
001-300-010	53.90
001-300-011	53.90
001-300-012	53.90
001-300-013	53.90
001-300-014	53.90
001-300-015	53.90
001-300-016	53.90
001-300-017	53.90
001-300-018	53.90
001-300-019	53.90
001-300-020	53.90
001-300-021	53.90
001-300-022	53.90
001-300-023	53.90
001-300-024	53.90
001-300-025	53.90
001-300-026	53.90
001-300-027	53.90
001-300-028	53.90
001-300-029	53.90
001-300-030	53.90
001-300-031	53.90
001-300-032	53.90
001-300-033	53.90
001-300-034	53.90
001-300-035	53.90
001-300-036	53.90
001-300-037	53.90
001-300-038	53.90
001-300-039	53.90
001-300-041	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-300-042	53.90
001-300-043	53.90
001-300-044	53.90
001-300-045	53.90
001-300-046	89.84
001-400-001	53.90
001-400-002	53.90
001-400-003	53.90
001-400-004	53.90
001-400-005	53.90
001-400-006	53.90
001-400-007	53.90
001-400-008	53.90
001-400-009	53.90
001-400-010	53.90
001-400-011	53.90
001-400-012	53.90
001-400-013	53.90
001-400-014	53.90
001-400-015	53.90
001-400-016	53.90
001-400-017	53.90
001-400-018	53.90
001-400-019	53.90
001-400-020	53.90
001-400-021	53.90
001-400-022	53.90
001-400-023	53.90
001-400-024	53.90
001-400-025	53.90
001-400-026	53.90
001-400-027	53.90
001-400-028	53.90
001-400-029	53.90
001-400-030	53.90
001-400-031	53.90
001-400-032	53.90
001-400-033	53.90
001-400-034	53.90
001-400-035	53.90
001-400-036	53.90
001-400-037	53.90
001-400-038	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-400-039	53.90
001-400-040	53.90
001-400-041	53.90
001-400-042	53.90
001-400-043	53.90
001-400-044	53.90
001-400-045	53.90
001-400-046	53.90
001-400-047	53.90
001-400-048	53.90
001-400-049	53.90
001-400-050	53.90
001-400-051	53.90
001-400-052	53.90
001-400-053	53.90
001-400-054	53.90
001-400-055	53.90
001-400-056	53.90
001-400-057	53.90
001-400-058	53.90
001-400-059	53.90
001-400-060	53.90
001-400-061	53.90
001-400-062	53.90
001-400-063	53.90
001-400-064	53.90
001-400-065	53.90
001-400-066	53.90
001-400-067	53.90
001-400-068	53.90
001-400-069	53.90
001-400-070	53.90
001-400-071	53.90
001-400-072	53.90
001-400-073	53.90
001-400-074	53.90
001-400-075	53.90
001-400-076	53.90
001-400-077	53.90
001-430-002	287.52
001-430-003	287.52
001-430-004	287.52
001-430-005	287.52

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-430-006	287.52
001-430-008	287.52
001-430-012	287.52
001-440-001	53.90
001-440-003	89.84
001-440-005	89.84
001-450-002	287.52
001-450-004	89.84
001-450-006	89.84
001-450-007	287.52
001-460-001	53.90
001-460-002	89.84
001-460-003	89.84
001-460-004	89.84
001-460-005	53.90
001-460-006	53.90
001-460-007	53.90
001-460-008	89.84
001-460-009	89.84
001-460-011	89.84
001-460-012	89.84
001-460-013	179.70
001-460-014	89.84
001-460-015	89.84
001-460-016	89.84
001-460-017	89.84
001-460-018	89.84
001-460-019	89.84
001-470-002	53.90
001-470-003	53.90
001-470-004	53.90
001-470-005	53.90
001-470-006	53.90
001-470-007	53.90
001-470-008	53.90
001-470-009	53.90
001-470-010	53.90
001-470-011	53.90
001-470-012	53.90
001-470-013	53.90
001-470-014	53.90
001-470-015	53.90
001-470-016	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-470-017	53.90
001-470-018	53.90
001-470-019	53.90
001-470-020	53.90
001-470-021	53.90
001-470-022	53.90
001-470-023	53.90
001-470-024	53.90
001-470-025	53.90
001-470-026	53.90
001-470-027	53.90
001-470-028	53.90
001-470-029	53.90
001-470-030	53.90
001-470-031	53.90
001-470-032	53.90
001-470-033	53.90
001-470-034	53.90
001-470-035	53.90
001-470-036	53.90
001-470-037	53.90
001-470-038	53.90
001-480-001	53.90
001-480-002	53.90
001-480-003	53.90
001-480-004	53.90
001-480-005	53.90
001-480-006	53.90
001-480-007	53.90
001-480-008	53.90
001-480-009	53.90
001-480-010	53.90
001-480-011	53.90
001-480-012	53.90
001-480-013	53.90
001-480-014	53.90
001-480-015	53.90
001-480-016	53.90
001-480-017	53.90
001-480-018	53.90
001-480-019	53.90
001-480-020	53.90
001-480-021	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
001-480-022	53.90
001-480-023	53.90
001-480-024	53.90
001-480-025	53.90
001-480-026	53.90
001-480-027	53.90
001-480-028	53.90
001-480-029	53.90
001-480-030	53.90
001-480-031	53.90
001-480-032	53.90
001-480-033	53.90
001-480-034	53.90
001-480-035	53.90
001-480-036	53.90
003-101-007	53.90
003-101-008	53.90
003-101-009	53.90
003-101-010	53.90
003-101-011	53.90
003-101-012	53.90
003-101-017	89.84
003-101-018	179.70
003-101-022	179.70
003-101-023	53.90
003-101-024	53.90
003-101-025	53.90
003-102-010	53.90
003-102-012	53.90
003-102-016	107.82
003-102-019	53.90
003-102-021	53.90
003-102-024	89.84
003-102-025	287.52
003-103-001	107.82
003-103-004	53.90
003-103-008	53.90
003-103-009	53.90
003-103-010	107.82
003-103-012	53.90
003-103-014	53.90
003-103-015	53.90
003-104-002	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-104-003	53.90
003-104-005	53.90
003-104-011	53.90
003-104-012	53.90
003-104-013	53.90
003-104-014	53.90
003-141-001	53.90
003-141-002	53.90
003-141-003	53.90
003-141-004	53.90
003-141-005	53.90
003-141-006	53.90
003-141-007	53.90
003-141-008	53.90
003-141-009	53.90
003-141-010	53.90
003-141-011	53.90
003-141-013	53.90
003-141-014	53.90
003-141-015	53.90
003-141-016	53.90
003-141-017	53.90
003-141-018	53.90
003-141-019	53.90
003-141-020	53.90
003-141-021	53.90
003-141-022	53.90
003-142-002	53.90
003-142-003	53.90
003-142-004	53.90
003-142-005	53.90
003-142-006	53.90
003-142-007	53.90
003-142-008	53.90
003-142-010	53.90
003-142-011	53.90
003-142-012	53.90
003-142-013	53.90
003-142-014	53.90
003-142-015	53.90
003-142-016	53.90
003-142-017	53.90
003-142-018	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-142-019	53.90
003-142-020	53.90
003-142-021	53.90
003-142-022	53.90
003-142-023	53.90
003-142-024	53.90
003-142-025	53.90
003-142-026	53.90
003-142-027	53.90
003-142-028	53.90
003-142-029	53.90
003-142-030	53.90
003-142-031	53.90
003-142-033	89.84
003-142-034	53.90
003-142-035	53.90
003-142-036	53.90
003-142-037	53.90
003-142-038	53.90
003-142-039	89.84
003-151-002	53.90
003-151-004	53.90
003-151-005	53.90
003-151-010	53.90
003-151-011	53.90
003-151-016	269.54
003-151-018	53.90
003-151-019	53.90
003-152-002	89.84
003-152-003	53.90
003-152-004	53.90
003-152-005	53.90
003-152-006	53.90
003-152-007	53.90
003-152-008	53.90
003-152-009	107.82
003-152-013	89.84
003-152-014	53.90
003-152-015	53.90
003-152-016	53.90
003-152-017	107.82
003-152-018	53.90
003-152-023	179.70

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-152-024	179.70
003-152-025	89.84
003-152-027	53.90
003-152-028	107.82
003-152-029	269.54
003-153-001	53.90
003-153-002	53.90
003-153-003	53.90
003-153-004	53.90
003-153-010	53.90
003-153-011	53.90
003-153-012	287.52
003-153-013	53.90
003-153-014	89.84
003-153-016	161.72
003-153-017	53.90
003-161-003	53.90
003-161-005	53.90
003-161-006	53.90
003-161-007	53.90
003-161-008	53.90
003-161-009	53.90
003-161-010	53.90
003-161-015	53.90
003-161-016	53.90
003-161-017	53.90
003-161-018	53.90
003-161-019	53.90
003-161-020	53.90
003-161-021	53.90
003-162-005	53.90
003-162-009	359.40
003-162-010	53.90
003-162-011	287.52
003-162-012	287.52
003-171-003	53.90
003-171-004	53.90
003-171-005	53.90
003-171-006	53.90
003-171-008	53.90
003-171-009	53.90
003-171-010	53.90
003-171-011	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-171-012	53.90
003-171-013	53.90
003-171-014	53.90
003-171-015	53.90
003-171-016	53.90
003-171-017	53.90
003-171-018	53.90
003-171-019	53.90
003-171-020	53.90
003-171-022	53.90
003-172-001	53.90
003-172-002	53.90
003-172-003	53.90
003-172-004	53.90
003-172-009	53.90
003-172-010	53.90
003-172-011	53.90
003-172-012	53.90
003-172-013	53.90
003-172-015	53.90
003-172-016	53.90
003-172-018	53.90
003-172-019	53.90
003-172-020	53.90
003-172-021	53.90
003-172-022	53.90
003-172-023	53.90
003-191-001	53.90
003-191-002	53.90
003-191-004	53.90
003-191-005	53.90
003-191-006	89.84
003-191-007	89.84
003-192-002	53.90
003-192-003	53.90
003-192-005	89.84
003-192-006	53.90
003-192-007	53.90
003-192-013	53.90
003-192-014	53.90
003-192-015	53.90
003-192-016	53.90
003-192-017	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-192-018	53.90
003-193-002	53.90
003-193-004	53.90
003-193-005	53.90
003-193-006	107.82
003-193-007	53.90
003-193-010	53.90
003-193-011	53.90
003-193-012	53.90
003-193-013	53.90
003-193-014	53.90
003-193-015	53.90
003-193-016	53.90
003-193-017	53.90
003-193-018	53.90
003-193-019	53.90
003-200-001	53.90
003-200-002	53.90
003-200-003	53.90
003-200-004	53.90
003-200-005	53.90
003-200-006	53.90
003-200-007	53.90
003-200-008	53.90
003-200-009	53.90
003-200-010	53.90
003-200-011	53.90
003-200-012	53.90
003-200-013	53.90
003-200-014	53.90
003-200-015	53.90
003-200-016	53.90
003-200-017	53.90
003-200-018	53.90
003-200-019	53.90
003-200-020	53.90
003-200-021	53.90
003-200-022	53.90
003-200-023	53.90
003-200-024	53.90
003-200-025	53.90
003-200-026	53.90
003-200-027	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-200-028	53.90
003-200-029	53.90
003-200-030	53.90
003-200-031	53.90
003-200-032	53.90
003-200-033	53.90
003-210-001	53.90
003-210-002	107.82
003-210-003	107.82
003-210-004	215.64
003-210-006	161.72
003-211-013	287.52
003-212-011	107.82
003-212-012	107.82
003-212-013	53.90
003-212-017	107.82
003-212-018	53.90
003-212-019	53.90
003-212-021	53.90
003-212-022	53.90
003-212-023	53.90
003-212-025	53.90
003-212-026	53.90
003-212-028	107.82
003-212-029	53.90
003-212-030	215.64
003-212-038	53.90
003-212-039	107.82
003-213-005	53.90
003-213-006	53.90
003-213-007	53.90
003-213-008	53.90
003-213-009	89.84
003-213-010	53.90
003-213-011	53.90
003-230-019	107.82
003-230-020	53.90
003-230-021	107.82
003-241-001	287.52
003-242-002	53.90
003-242-003	107.82
003-242-010	107.82
003-242-011	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-242-012	53.90
003-242-013	53.90
003-242-014	53.90
003-242-015	107.82
003-242-016	53.90
003-242-017	53.90
003-242-018	53.90
003-242-019	53.90
003-242-020	53.90
003-242-021	53.90
003-242-022	53.90
003-242-023	107.82
003-242-026	53.90
003-242-032	179.70
003-242-033	161.72
003-242-035	269.54
003-243-003	53.90
003-243-004	53.90
003-243-005	53.90
003-243-006	53.90
003-243-007	53.90
003-243-008	53.90
003-243-018	53.90
003-243-020	53.90
003-243-022	107.82
003-243-026	53.90
003-243-028	53.90
003-243-029	53.90
003-243-030	53.90
003-243-031	53.90
003-251-002	53.90
003-251-003	89.84
003-251-004	53.90
003-251-005	53.90
003-251-006	89.84
003-251-007	89.84
003-251-012	53.90
003-251-017	53.90
003-251-021	395.34
003-252-003	107.82
003-252-004	53.90
003-252-005	53.90
003-252-006	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-252-007	107.82
003-252-008	107.82
003-252-011	53.90
003-252-017	107.82
003-252-019	287.52
003-252-020	287.52
003-252-022	53.90
003-253-001	89.84
003-253-002	161.72
003-253-003	107.82
003-253-004	89.84
003-253-005	53.90
003-253-006	89.84
003-253-007	53.90
003-253-008	53.90
003-254-003	53.90
003-254-004	53.90
003-254-005	143.76
003-254-006	53.90
003-254-007	53.90
003-254-008	53.90
003-254-009	107.82
003-254-010	53.90
003-254-011	107.82
003-254-012	107.82
003-254-013	215.64
003-254-014	53.90
003-254-015	53.90
003-254-016	161.72
003-254-017	89.84
003-261-003	107.82
003-261-004	53.90
003-261-005	53.90
003-261-006	53.90
003-261-007	53.90
003-261-009	89.84
003-261-010	53.90
003-262-001	53.90
003-262-005	53.90
003-262-006	53.90
003-262-009	107.82
003-262-010	53.90
003-262-012	215.64

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-262-013	215.64
003-262-014	215.64
003-262-017	53.90
003-262-018	89.84
003-262-019	53.90
003-262-020	89.84
003-262-021	449.24
003-263-001	53.90
003-263-003	89.84
003-263-005	53.90
003-263-006	53.90
003-263-015	89.84
003-263-016	53.90
003-263-023	89.84
003-263-028	287.52
003-263-029	215.64
003-263-030	89.84
003-263-033	53.90
003-280-002	197.66
003-280-003	53.90
003-280-008	107.82
003-280-009	107.82
003-280-010	215.64
003-280-011	161.72
003-280-012	53.90
003-280-017	143.76
003-291-001	89.84
003-291-002	215.64
003-291-003	53.90
003-291-004	53.90
003-291-005	53.90
003-291-006	53.90
003-291-007	53.90
003-291-008	53.90
003-291-009	53.90
003-291-010	53.90
003-291-011	53.90
003-291-012	53.90
003-291-013	53.90
003-291-014	53.90
003-291-015	53.90
003-291-016	53.90
003-291-017	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-291-018	53.90
003-291-019	53.90
003-291-020	53.90
003-291-021	53.90
003-291-022	53.90
003-291-023	53.90
003-291-024	53.90
003-291-025	53.90
003-291-026	53.90
003-291-027	53.90
003-291-028	53.90
003-291-029	53.90
003-291-030	53.90
003-291-031	53.90
003-291-032	53.90
003-291-034	53.90
003-291-035	53.90
003-291-036	53.90
003-291-037	53.90
003-291-038	53.90
003-291-039	53.90
003-291-040	53.90
003-291-041	53.90
003-291-042	53.90
003-292-001	53.90
003-292-002	53.90
003-292-003	53.90
003-292-004	53.90
003-292-005	53.90
003-292-006	53.90
003-292-007	53.90
003-292-008	53.90
003-292-009	53.90
003-292-010	53.90
003-292-011	53.90
003-292-012	53.90
003-292-013	53.90
003-292-014	53.90
003-292-015	53.90
003-292-016	53.90
003-292-017	53.90
003-292-018	53.90
003-292-019	89.84

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-292-020	89.84
003-292-023	89.84
003-292-024	287.52
003-301-003	215.64
003-301-004	107.82
003-301-005	53.90
003-301-006	53.90
003-301-007	107.82
003-301-008	107.82
003-301-011	53.90
003-301-012	107.82
003-301-013	107.82
003-301-020	161.72
003-301-022	53.90
003-301-026	467.22
003-301-027	287.52
003-302-004	89.84
003-302-007	1437.60
003-303-001	89.84
003-303-002	53.90
003-303-003	53.90
003-303-004	53.90
003-303-006	53.90
003-303-008	53.90
003-303-009	53.90
003-303-010	107.82
003-303-011	53.90
003-303-014	53.90
003-303-015	53.90
003-303-016	53.90
003-303-017	107.82
003-303-018	53.90
003-303-019	53.90
003-304-002	53.90
003-304-003	53.90
003-304-004	53.90
003-304-005	107.82
003-304-009	269.54
003-304-010	107.82
003-304-011	53.90
003-304-012	107.82
003-305-001	107.82
003-305-002	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-305-003	107.82
003-305-004	431.28
003-305-005	107.82
003-305-007	179.70
003-305-008	107.82
003-305-009	107.82
003-305-010	161.72
003-305-011	107.82
003-305-012	107.82
003-305-013	107.82
003-311-001	53.90
003-311-002	53.90
003-311-004	53.90
003-311-005	53.90
003-311-006	53.90
003-311-007	89.84
003-311-008	107.82
003-311-009	107.82
003-311-010	107.82
003-311-011	53.90
003-311-012	53.90
003-311-013	53.90
003-312-001	53.90
003-312-002	143.76
003-312-004	53.90
003-312-007	53.90
003-312-008	53.90
003-312-009	107.82
003-312-010	53.90
003-312-011	53.90
003-312-012	179.70
003-312-017	161.72
003-312-018	107.82
003-312-020	53.90
003-312-021	53.90
003-312-022	107.82
003-312-023	107.82
003-312-024	53.90
003-312-025	161.72
003-313-001	287.52
003-313-005	53.90
003-313-006	53.90
003-313-007	179.70

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-313-008	89.84
003-313-010	53.90
003-313-011	323.46
003-314-001	89.84
003-314-002	53.90
003-314-003	53.90
003-314-004	539.10
003-314-005	53.90
003-314-006	53.90
003-314-007	89.84
003-314-008	107.82
003-314-009	53.90
003-314-010	53.90
003-321-001	107.82
003-321-005	53.90
003-321-006	53.90
003-321-007	107.82
003-321-008	53.90
003-321-009	53.90
003-321-010	107.82
003-321-011	53.90
003-321-015	53.90
003-321-016	107.82
003-322-001	53.90
003-322-002	53.90
003-322-003	53.90
003-322-004	53.90
003-322-005	53.90
003-322-006	53.90
003-322-007	53.90
003-322-008	53.90
003-322-009	107.82
003-322-010	53.90
003-322-013	287.52
003-324-001	107.82
003-324-002	53.90
003-324-003	107.82
003-324-004	107.82
003-325-002	53.90
003-325-003	53.90
003-325-004	53.90
003-325-005	53.90
003-325-006	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-325-008	107.82
003-325-009	107.82
003-325-010	107.82
003-325-011	53.90
003-325-012	53.90
003-325-013	107.82
003-325-014	53.90
003-325-015	53.90
003-325-016	53.90
003-331-001	53.90
003-331-002	53.90
003-331-003	89.84
003-331-004	53.90
003-331-005	53.90
003-331-006	53.90
003-332-001	53.90
003-332-006	53.90
003-332-007	53.90
003-332-008	53.90
003-332-009	53.90
003-332-010	53.90
003-332-012	53.90
003-332-014	53.90
003-333-001	53.90
003-333-003	53.90
003-333-006	53.90
003-333-009	53.90
003-333-010	89.84
003-333-011	89.84
003-333-012	89.84
003-333-013	53.90
003-333-014	53.90
003-333-015	89.84
003-333-018	53.90
003-333-020	53.90
003-333-021	53.90
003-333-022	53.90
003-333-023	53.90
003-333-024	53.90
003-340-001	53.90
003-340-002	53.90
003-340-003	53.90
003-340-004	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-340-005	53.90
003-340-006	53.90
003-340-007	53.90
003-340-008	53.90
003-340-009	53.90
003-340-010	53.90
003-340-011	53.90
003-340-012	53.90
003-340-013	53.90
003-340-014	53.90
003-340-015	53.90
003-340-016	53.90
003-340-017	53.90
003-340-018	53.90
003-340-019	53.90
003-340-020	53.90
003-340-021	53.90
003-340-022	53.90
003-340-023	53.90
003-340-024	53.90
003-340-025	53.90
003-340-026	53.90
003-340-027	53.90
003-340-028	53.90
003-340-029	53.90
003-340-030	53.90
003-340-031	53.90
003-340-032	53.90
003-340-033	53.90
003-351-001	53.90
003-351-002	53.90
003-351-003	53.90
003-351-004	53.90
003-351-005	53.90
003-351-006	53.90
003-351-007	53.90
003-351-008	53.90
003-351-009	53.90
003-351-010	53.90
003-351-011	53.90
003-351-012	53.90
003-351-013	53.90
003-351-014	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-351-015	53.90
003-351-016	53.90
003-351-017	53.90
003-351-018	53.90
003-351-019	53.90
003-351-020	53.90
003-351-021	53.90
003-351-022	53.90
003-351-023	53.90
003-351-024	53.90
003-351-025	53.90
003-351-026	53.90
003-351-027	53.90
003-351-028	53.90
003-351-029	53.90
003-351-030	53.90
003-351-031	53.90
003-351-032	53.90
003-351-033	53.90
003-351-034	53.90
003-351-035	53.90
003-351-036	53.90
003-351-037	53.90
003-351-038	53.90
003-351-039	53.90
003-351-040	53.90
003-351-041	53.90
003-351-042	53.90
003-351-043	53.90
003-352-001	53.90
003-352-002	53.90
003-352-003	53.90
003-352-004	53.90
003-352-005	53.90
003-352-006	53.90
003-352-007	53.90
003-352-008	53.90
003-352-009	53.90
003-352-010	53.90
003-352-011	53.90
003-352-012	53.90
003-353-001	53.90
003-353-002	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-353-003	53.90
003-353-004	53.90
003-353-005	53.90
003-353-006	53.90
003-353-007	53.90
003-353-008	53.90
003-353-009	53.90
003-353-010	53.90
003-353-011	53.90
003-353-012	53.90
003-360-001	323.46
003-360-002	53.90
003-360-003	89.84
003-360-007	53.90
003-360-008	269.54
003-360-010	53.90
003-360-012	107.82
003-360-014	107.82
003-360-016	53.90
003-360-020	179.70
003-360-022	287.52
003-370-006	53.90
003-370-007	89.84
003-370-008	53.90
003-370-009	53.90
003-370-010	287.52
003-370-015	53.90
003-370-016	53.90
003-381-001	53.90
003-381-002	53.90
003-381-003	53.90
003-381-004	53.90
003-381-005	53.90
003-381-006	53.90
003-381-007	53.90
003-381-008	53.90
003-381-009	53.90
003-381-010	53.90
003-381-011	53.90
003-381-012	53.90
003-381-013	53.90
003-381-014	53.90
003-381-015	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-381-016	53.90
003-381-017	53.90
003-381-018	53.90
003-381-019	53.90
003-381-020	53.90
003-381-021	53.90
003-381-022	53.90
003-381-023	53.90
003-381-024	53.90
003-381-025	53.90
003-381-026	53.90
003-381-027	53.90
003-381-028	53.90
003-381-029	53.90
003-381-030	53.90
003-381-031	53.90
003-381-032	53.90
003-382-001	53.90
003-382-002	53.90
003-382-003	53.90
003-382-004	53.90
003-382-005	53.90
003-382-006	53.90
003-382-007	53.90
003-382-008	53.90
003-382-009	53.90
003-382-011	53.90
003-382-013	53.90
003-382-014	53.90
003-382-015	53.90
003-382-016	53.90
003-382-017	53.90
003-382-018	53.90
003-382-019	53.90
003-382-020	53.90
003-383-001	53.90
003-383-002	53.90
003-383-003	53.90
003-383-004	53.90
003-383-005	53.90
003-410-003	359.40
003-410-004	179.70
003-410-005	89.84

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-410-006	89.84
003-410-007	143.76
003-410-008	89.84
003-410-009	53.90
003-410-010	53.90
003-410-012	53.90
003-410-013	53.90
003-410-014	53.90
003-410-015	53.90
003-410-017	89.84
003-410-018	89.84
003-410-026	53.90
003-410-027	179.70
003-421-001	53.90
003-421-002	53.90
003-421-003	89.84
003-421-004	53.90
003-421-005	53.90
003-421-006	53.90
003-421-007	89.84
003-421-008	89.84
003-422-001	89.84
003-422-003	53.90
003-422-004	143.76
003-422-005	89.84
003-422-006	53.90
003-422-007	53.90
003-422-008	89.84
003-422-009	53.90
003-422-010	89.84
003-422-011	53.90
003-422-012	53.90
003-422-014	53.90
003-422-015	53.90
003-431-005	215.64
003-431-006	53.90
003-431-007	107.82
003-431-009	53.90
003-431-012	107.82
003-431-021	161.72
003-434-001	53.90
003-434-002	53.90
003-434-003	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-434-004	53.90
003-434-005	53.90
003-434-006	53.90
003-435-001	161.72
003-435-002	53.90
003-435-003	161.72
003-435-004	107.82
003-435-005	53.90
003-435-006	53.90
003-435-007	53.90
003-435-008	53.90
003-435-009	53.90
003-435-013	89.84
003-436-001	53.90
003-436-002	53.90
003-436-003	53.90
003-436-008	53.90
003-436-009	107.82
003-436-010	53.90
003-436-013	53.90
003-436-014	53.90
003-436-015	53.90
003-436-021	53.90
003-436-022	53.90
003-436-023	53.90
003-440-003	161.72
003-440-004	161.72
003-440-005	161.72
003-440-006	161.72
003-440-007	107.82
003-440-008	179.70
003-440-009	53.90
003-440-010	53.90
003-440-011	53.90
003-440-012	53.90
003-440-013	53.90
003-440-014	107.82
003-440-015	107.82
003-440-016	53.90
003-440-017	53.90
003-440-018	53.90
003-440-019	53.90
003-440-020	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-440-021	53.90
003-440-022	53.90
003-440-023	53.90
003-440-024	53.90
003-440-025	53.90
003-440-026	53.90
003-440-027	53.90
003-440-028	53.90
003-440-029	107.82
003-440-030	53.90
003-440-031	53.90
003-440-032	53.90
003-440-033	53.90
003-440-034	53.90
003-440-035	53.90
003-440-036	89.84
003-440-037	89.84
003-440-038	53.90
003-440-039	53.90
003-440-040	53.90
003-440-041	53.90
003-440-042	53.90
003-463-007	179.70
003-463-009	89.84
003-463-011	89.84
003-463-020	179.70
003-463-022	179.70
003-463-023	179.70
003-470-008	107.82
003-470-010	53.90
003-470-011	179.70
003-470-012	179.70
003-481-001	53.90
003-481-002	53.90
003-481-003	53.90
003-481-004	53.90
003-481-005	53.90
003-481-006	53.90
003-481-007	53.90
003-481-008	53.90
003-481-011	269.54
003-481-016	287.52
003-481-017	89.84

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-481-018	89.84
003-481-022	89.84
003-481-023	179.70
003-483-001	53.90
003-483-002	53.90
003-483-003	53.90
003-483-004	53.90
003-483-005	53.90
003-483-006	53.90
003-483-007	305.48
003-483-018	179.70
003-490-001	107.82
003-541-001	53.90
003-541-002	53.90
003-542-001	53.90
003-542-002	53.90
003-542-003	53.90
003-542-004	53.90
003-542-005	53.90
003-542-006	53.90
003-542-007	53.90
003-542-008	53.90
003-542-010	53.90
003-542-011	53.90
003-542-012	53.90
003-542-013	53.90
003-542-014	53.90
003-542-015	53.90
003-542-016	53.90
003-542-017	53.90
003-542-018	53.90
003-542-019	53.90
003-542-020	53.90
003-543-001	53.90
003-543-002	53.90
003-543-003	53.90
003-543-004	53.90
003-543-005	53.90
003-543-006	53.90
003-543-007	53.90
003-543-008	53.90
003-543-009	53.90
003-543-010	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-543-011	53.90
003-543-012	53.90
003-543-013	53.90
003-543-014	53.90
003-543-015	53.90
003-543-016	53.90
003-543-017	53.90
003-543-018	53.90
003-543-019	53.90
003-543-020	53.90
003-543-021	53.90
003-543-022	53.90
003-543-023	53.90
003-543-024	53.90
003-551-001	53.90
003-551-002	53.90
003-551-003	53.90
003-551-004	53.90
003-551-005	53.90
003-551-006	53.90
003-551-007	53.90
003-551-008	53.90
003-551-009	53.90
003-551-010	53.90
003-551-011	53.90
003-551-012	53.90
003-552-001	53.90
003-552-002	53.90
003-552-003	53.90
003-552-004	53.90
003-552-005	53.90
003-552-006	53.90
003-552-007	53.90
003-552-008	53.90
003-552-009	53.90
003-552-010	53.90
003-552-011	53.90
003-552-012	53.90
003-552-013	53.90
003-552-014	53.90
003-552-015	53.90
003-552-016	53.90
003-552-017	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-552-018	53.90
003-552-019	53.90
003-552-020	53.90
003-552-021	53.90
003-552-022	53.90
003-552-023	53.90
003-552-024	53.90
003-552-025	53.90
003-552-026	53.90
003-552-027	53.90
003-552-028	53.90
003-552-029	53.90
003-552-030	53.90
003-552-031	53.90
003-552-032	53.90
003-552-033	53.90
003-552-034	53.90
003-552-035	53.90
003-552-036	53.90
003-552-037	53.90
003-552-038	53.90
003-552-039	53.90
003-552-040	53.90
003-552-041	53.90
003-552-042	53.90
003-590-001	53.90
003-590-002	53.90
003-590-003	53.90
003-590-004	53.90
003-590-005	53.90
003-590-006	53.90
003-590-007	53.90
003-590-008	53.90
003-590-009	53.90
003-590-010	53.90
003-590-011	53.90
003-590-012	53.90
003-590-013	53.90
003-590-014	53.90
003-590-015	53.90
003-590-016	53.90
003-590-017	53.90
003-590-018	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-590-019	53.90
003-590-020	53.90
003-590-021	53.90
003-590-022	53.90
003-590-023	53.90
003-590-024	53.90
003-590-025	53.90
003-590-026	53.90
003-590-027	53.90
003-590-028	53.90
003-590-029	53.90
003-590-030	53.90
003-590-031	53.90
003-590-032	53.90
003-590-033	107.82
003-590-045	89.84
003-590-046	179.70
003-590-047	89.84
003-590-048	179.70
003-590-049	89.84
003-590-054	718.80
003-590-055	1779.02
003-600-001	53.90
003-600-002	53.90
003-600-003	53.90
003-600-004	53.90
003-600-005	53.90
003-600-006	53.90
003-600-007	53.90
003-600-008	53.90
003-600-009	53.90
003-600-010	53.90
003-600-011	53.90
003-600-012	53.90
003-600-013	53.90
003-600-014	53.90
003-600-015	53.90
003-600-016	53.90
003-600-017	53.90
003-600-018	53.90
003-600-019	53.90
003-600-020	53.90
003-600-021	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-600-022	53.90
003-600-023	53.90
003-600-024	53.90
003-600-025	53.90
003-600-026	53.90
003-600-027	53.90
003-600-028	53.90
003-600-029	53.90
003-600-030	53.90
003-600-032	53.90
003-600-033	53.90
003-600-034	53.90
003-600-035	53.90
003-600-036	53.90
003-600-037	53.90
003-600-038	53.90
003-600-039	53.90
003-600-040	53.90
003-600-041	53.90
003-600-042	53.90
003-600-043	53.90
003-600-044	53.90
003-600-045	53.90
003-600-046	53.90
003-600-047	53.90
003-600-048	53.90
003-600-049	53.90
003-600-050	53.90
003-760-003	53.90
003-760-006	53.90
003-760-007	53.90
003-760-008	53.90
003-780-002	53.90
003-780-003	53.90
003-780-004	53.90
003-780-005	53.90
003-780-006	53.90
003-780-007	53.90
003-780-008	53.90
003-780-009	53.90
003-780-010	53.90
003-780-011	53.90
003-780-012	53.90

Total number of parcels: 3721
 Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-780-013	53.90
003-780-014	53.90
003-780-015	53.90
003-780-016	53.90
003-780-017	53.90
003-780-018	53.90
003-780-019	53.90
003-780-020	53.90
003-780-021	53.90
003-780-022	53.90
003-780-023	53.90
003-780-024	53.90
003-780-025	53.90
003-780-026	53.90
003-780-027	53.90
003-780-028	53.90
003-780-029	53.90
003-780-030	53.90
003-780-031	53.90
003-780-032	53.90
003-780-033	53.90
003-780-034	53.90
003-780-035	53.90
003-780-036	53.90
003-780-037	53.90
003-780-038	53.90
003-780-039	53.90
003-780-040	53.90
003-780-041	53.90
003-780-042	53.90
003-780-043	53.90
003-780-044	53.90
003-780-045	53.90
003-780-046	53.90
003-780-047	53.90
003-780-048	53.90
003-780-049	53.90
003-780-050	53.90
003-780-051	53.90
003-780-052	53.90
003-780-053	53.90
003-780-054	53.90
003-780-055	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-780-056	53.90
003-780-057	53.90
003-780-058	53.90
003-780-059	53.90
003-780-060	53.90
003-780-061	53.90
003-780-062	53.90
003-780-063	53.90
003-780-064	53.90
003-780-065	53.90
003-800-001	53.90
003-850-013	89.84
003-850-014	53.90
003-850-015	53.90
003-890-001	53.90
003-890-002	53.90
003-890-003	53.90
003-890-004	53.90
003-890-005	53.90
003-890-006	53.90
003-890-007	53.90
003-890-008	53.90
003-890-009	53.90
003-890-010	53.90
003-890-011	53.90
003-890-012	53.90
003-890-013	53.90
003-890-014	53.90
003-890-015	53.90
003-890-016	53.90
003-890-017	53.90
003-890-018	53.90
003-890-019	53.90
003-890-020	53.90
003-890-021	53.90
003-890-022	53.90
003-890-023	53.90
003-890-024	53.90
003-890-025	53.90
003-890-026	53.90
003-890-027	53.90
003-890-028	53.90
003-890-029	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-890-030	53.90
003-890-031	53.90
003-890-032	53.90
003-890-033	53.90
003-890-034	53.90
003-890-035	53.90
003-890-036	53.90
003-890-037	53.90
003-890-038	53.90
003-890-039	53.90
003-890-040	53.90
003-890-041	53.90
003-890-042	53.90
003-890-043	53.90
003-890-044	53.90
003-890-045	53.90
003-890-046	53.90
003-890-047	53.90
003-890-048	53.90
003-890-049	53.90
003-890-050	53.90
003-890-051	53.90
003-890-052	53.90
003-890-053	53.90
003-890-054	53.90
003-890-055	53.90
003-890-056	53.90
003-890-057	53.90
003-890-058	53.90
003-890-059	53.90
003-890-060	53.90
003-890-061	53.90
003-920-001	53.90
003-920-002	53.90
003-920-003	53.90
003-920-004	53.90
003-920-005	53.90
003-920-006	53.90
003-920-007	53.90
003-920-008	53.90
003-920-009	53.90
003-920-010	53.90
003-920-011	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-920-012	53.90
003-920-013	53.90
003-920-014	53.90
003-920-015	53.90
003-920-016	53.90
003-920-017	53.90
003-920-018	53.90
003-920-019	53.90
003-920-020	53.90
003-920-021	53.90
003-920-022	53.90
003-920-023	53.90
003-920-024	53.90
003-920-025	53.90
003-920-026	53.90
003-920-027	53.90
003-920-028	53.90
003-920-029	53.90
003-920-030	53.90
003-920-031	53.90
003-920-032	53.90
003-920-033	53.90
003-920-034	53.90
003-920-035	53.90
003-920-036	53.90
003-920-037	53.90
003-920-038	53.90
003-920-039	53.90
003-920-040	53.90
003-920-041	53.90
003-920-042	53.90
003-920-043	53.90
003-920-044	53.90
003-920-045	53.90
003-920-046	53.90
003-930-001	53.90
003-930-002	53.90
003-930-003	53.90
003-940-001	53.90
003-940-002	53.90
003-940-003	53.90
003-950-001	53.90
003-950-002	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-950-003	53.90
003-950-004	53.90
003-950-005	53.90
003-950-006	53.90
003-950-007	53.90
003-950-008	53.90
003-950-009	53.90
003-950-010	53.90
003-950-011	53.90
003-950-012	53.90
003-950-013	53.90
003-950-014	53.90
003-950-015	53.90
003-950-016	53.90
003-950-017	53.90
003-950-018	53.90
003-950-019	53.90
003-950-020	53.90
003-950-021	53.90
003-950-022	53.90
003-950-023	53.90
003-960-001	53.90
003-960-002	53.90
003-960-003	53.90
003-960-004	53.90
003-980-001	53.90
003-980-002	53.90
003-980-003	53.90
003-990-001	53.90
003-990-002	53.90
003-990-003	53.90
003-990-004	53.90
003-990-005	53.90
003-990-006	53.90
003-990-007	53.90
003-990-008	53.90
003-990-009	53.90
003-990-010	53.90
003-990-011	53.90
003-990-012	53.90
003-990-013	53.90
003-990-014	53.90
003-990-015	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
003-990-016	53.90
003-990-017	53.90
003-990-018	53.90
003-990-019	53.90
003-990-020	53.90
003-990-021	179.70
004-002-001	287.52
004-002-002	287.52
004-002-003	287.52
004-002-006	179.70
004-002-007	179.70
004-002-010	287.52
004-002-014	53.90
004-002-015	53.90
004-002-016	89.84
004-002-017	89.84
004-002-018	89.84
004-002-019	53.90
004-002-021	53.90
004-002-022	89.84
004-002-023	287.52
004-002-025	341.42
004-002-026	287.52
004-002-028	287.52
004-002-029	287.52
004-002-030	287.52
004-002-031	287.52
004-002-032	179.70
004-002-035	89.84
004-002-037	89.84
004-002-038	89.84
004-002-039	89.84
004-003-002	89.84
004-003-003	628.94
004-003-004	287.52
004-003-005	287.52
004-003-006	287.52
004-003-007	287.52
004-003-010	287.52
004-003-011	287.52
004-003-012	575.04
004-004-001	287.52
004-004-003	89.84

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-004-004	53.90
004-004-006	287.52
004-004-007	53.90
004-004-008	287.52
004-004-012	287.52
004-004-013	287.52
004-004-014	179.70
004-004-015	179.70
004-004-016	341.42
004-004-017	287.52
004-004-018	628.94
004-004-021	89.84
004-004-022	53.90
004-004-025	89.84
004-004-026	341.42
004-004-027	179.70
004-004-032	287.52
004-004-033	287.52
004-004-034	53.90
004-004-035	287.52
004-004-037	628.94
004-004-038	628.94
004-004-040	287.52
004-004-042	179.70
004-004-043	287.52
004-004-045	287.52
004-004-046	89.84
004-005-001	287.52
004-005-003	179.70
004-005-007	287.52
004-005-008	179.70
004-005-010	287.52
004-006-001	179.70
004-006-002	53.90
004-006-003	53.90
004-006-004	53.90
004-006-005	53.90
004-006-006	53.90
004-006-007	53.90
004-006-008	53.90
004-006-010	53.90
004-006-011	107.82
004-006-012	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-006-013	53.90
004-006-015	53.90
004-006-016	53.90
004-006-017	53.90
004-006-020	53.90
004-006-021	53.90
004-006-022	53.90
004-006-023	53.90
004-006-024	53.90
004-006-025	53.90
004-006-026	53.90
004-006-027	53.90
004-006-028	53.90
004-006-029	53.90
004-006-030	53.90
004-006-031	53.90
004-006-032	53.90
004-006-033	53.90
004-006-034	53.90
004-006-035	53.90
004-006-036	53.90
004-006-037	53.90
004-006-038	53.90
004-006-039	53.90
004-006-040	53.90
004-006-041	53.90
004-006-042	53.90
004-006-043	53.90
004-006-044	53.90
004-006-045	53.90
004-006-046	53.90
004-006-047	53.90
004-006-048	53.90
004-006-049	53.90
004-006-050	53.90
004-006-051	53.90
004-006-052	53.90
004-006-053	53.90
004-006-054	53.90
004-006-055	53.90
004-006-056	53.90
004-006-057	53.90
004-006-058	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-006-059	53.90
004-006-060	53.90
004-006-061	53.90
004-006-062	53.90
004-006-063	53.90
004-006-064	53.90
004-006-065	53.90
004-006-066	53.90
004-006-067	53.90
004-006-068	53.90
004-006-069	53.90
004-006-070	53.90
004-006-071	53.90
004-006-075	53.90
004-006-076	53.90
004-006-077	53.90
004-006-078	53.90
004-006-079	53.90
004-006-080	53.90
004-006-081	53.90
004-007-001	53.90
004-007-002	53.90
004-007-003	53.90
004-007-004	53.90
004-007-005	53.90
004-007-006	53.90
004-007-007	53.90
004-007-008	53.90
004-007-009	53.90
004-007-010	53.90
004-007-011	53.90
004-007-012	53.90
004-007-013	53.90
004-007-014	53.90
004-007-015	53.90
004-007-016	53.90
004-007-017	53.90
004-007-018	53.90
004-007-019	53.90
004-007-020	53.90
004-007-021	53.90
004-007-022	53.90
004-007-023	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-007-024	53.90
004-007-025	53.90
004-007-026	53.90
004-007-027	53.90
004-007-028	53.90
004-007-029	53.90
004-007-030	53.90
004-007-031	53.90
004-007-032	53.90
004-007-033	53.90
004-007-034	53.90
004-007-035	53.90
004-007-036	53.90
004-007-037	53.90
004-007-038	53.90
004-007-039	53.90
004-007-040	53.90
004-007-041	53.90
004-007-042	53.90
004-007-043	53.90
004-007-044	53.90
004-007-045	53.90
004-007-046	53.90
004-007-047	53.90
004-007-048	53.90
004-007-049	53.90
004-007-050	53.90
004-007-051	53.90
004-007-052	53.90
004-007-053	53.90
004-007-054	53.90
004-007-055	53.90
004-008-001	53.90
004-008-002	53.90
004-008-003	53.90
004-008-004	53.90
004-008-005	53.90
004-008-006	53.90
004-008-007	53.90
004-008-008	53.90
004-008-009	53.90
004-008-010	53.90
004-008-011	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-008-012	53.90
004-008-013	53.90
004-008-014	53.90
004-008-015	53.90
004-008-016	53.90
004-008-017	53.90
004-008-018	53.90
004-008-019	53.90
004-008-020	53.90
004-008-021	53.90
004-008-022	53.90
004-008-023	53.90
004-008-024	53.90
004-008-025	53.90
004-008-026	53.90
004-008-027	53.90
004-008-028	53.90
004-008-029	53.90
004-008-030	53.90
004-008-031	53.90
004-008-032	53.90
004-008-033	53.90
004-008-034	53.90
004-008-035	53.90
004-008-036	53.90
004-008-037	53.90
004-008-038	53.90
004-008-039	53.90
004-008-040	53.90
004-008-041	53.90
004-008-042	53.90
004-008-043	53.90
004-008-044	53.90
004-008-045	53.90
004-008-046	53.90
004-008-047	53.90
004-008-048	53.90
004-008-049	53.90
004-008-050	53.90
004-008-051	53.90
004-008-052	53.90
004-008-053	53.90
004-008-054	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-008-055	53.90
004-008-056	53.90
004-008-057	53.90
004-008-058	53.90
004-008-059	53.90
004-008-060	53.90
004-008-061	53.90
004-008-062	53.90
004-008-063	53.90
004-008-064	53.90
004-008-065	53.90
004-008-066	53.90
004-009-001	53.90
004-009-002	53.90
004-009-003	53.90
004-009-004	53.90
004-009-005	53.90
004-009-006	53.90
004-009-007	53.90
004-009-008	53.90
004-009-009	53.90
004-009-010	53.90
004-009-011	53.90
004-009-012	53.90
004-009-013	53.90
004-009-014	53.90
004-009-015	53.90
004-009-016	53.90
004-009-017	53.90
004-009-018	53.90
004-009-019	53.90
004-009-020	53.90
004-009-021	53.90
004-009-022	53.90
004-009-023	53.90
004-009-024	53.90
004-009-025	53.90
004-009-026	53.90
004-009-027	53.90
004-009-028	53.90
004-009-029	53.90
004-009-030	53.90
004-009-031	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-009-032	53.90
004-009-033	53.90
004-009-034	53.90
004-009-035	53.90
004-009-036	53.90
004-009-037	53.90
004-009-038	53.90
004-009-039	53.90
004-009-040	53.90
004-009-041	53.90
004-009-042	53.90
004-009-043	53.90
004-009-044	53.90
004-009-045	53.90
004-009-046	53.90
004-009-047	53.90
004-009-048	53.90
004-009-049	53.90
004-009-050	53.90
004-009-051	53.90
004-009-052	53.90
004-010-001	53.90
004-010-002	53.90
004-010-003	53.90
004-010-004	53.90
004-010-005	53.90
004-010-006	53.90
004-010-007	53.90
004-010-008	53.90
004-010-009	53.90
004-010-010	53.90
004-010-011	53.90
004-010-012	53.90
004-010-013	53.90
004-010-014	53.90
004-010-015	53.90
004-010-016	53.90
004-010-017	53.90
004-010-018	53.90
004-010-019	53.90
004-010-020	53.90
004-010-021	53.90
004-010-022	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-010-023	53.90
004-010-024	53.90
004-010-025	53.90
004-010-026	53.90
004-010-027	53.90
004-010-028	53.90
004-010-029	53.90
004-010-030	53.90
004-010-031	53.90
004-010-032	53.90
004-010-033	53.90
004-010-034	53.90
004-010-035	53.90
004-010-036	53.90
004-010-037	53.90
004-010-038	53.90
004-010-039	53.90
004-010-040	53.90
004-010-041	53.90
004-010-042	53.90
004-010-043	53.90
004-010-044	53.90
004-010-045	53.90
004-010-046	53.90
004-010-047	53.90
004-010-048	53.90
004-010-049	53.90
004-010-050	53.90
004-010-051	53.90
004-010-052	53.90
004-010-053	53.90
004-010-054	53.90
004-010-055	53.90
004-010-056	53.90
004-010-057	53.90
004-010-058	53.90
004-010-059	53.90
004-010-060	53.90
004-010-061	53.90
004-010-062	53.90
004-010-063	53.90
004-010-064	53.90
004-010-065	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-010-066	53.90
004-010-067	53.90
004-010-068	53.90
004-010-069	53.90
004-011-001	53.90
004-011-002	53.90
004-011-003	53.90
004-011-004	53.90
004-011-005	53.90
004-011-006	53.90
004-011-007	53.90
004-011-008	53.90
004-011-009	53.90
004-011-010	53.90
004-011-011	53.90
004-011-012	53.90
004-011-013	53.90
004-011-014	53.90
004-011-015	53.90
004-011-016	53.90
004-011-017	53.90
004-011-018	53.90
004-011-019	53.90
004-011-020	53.90
004-011-021	53.90
004-011-022	53.90
004-011-023	53.90
004-011-024	53.90
004-011-025	53.90
004-011-026	53.90
004-011-027	53.90
004-011-028	53.90
004-011-029	53.90
004-011-030	53.90
004-011-031	53.90
004-011-032	53.90
004-011-033	53.90
004-011-034	53.90
004-011-035	53.90
004-011-036	53.90
004-011-037	53.90
004-011-038	53.90
004-011-039	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-011-040	53.90
004-011-041	53.90
004-011-042	53.90
004-012-001	53.90
004-012-002	53.90
004-012-004	53.90
004-012-005	53.90
004-012-006	53.90
004-012-007	53.90
004-012-008	53.90
004-012-009	53.90
004-012-010	53.90
004-012-011	53.90
004-012-012	53.90
004-012-013	53.90
004-012-014	53.90
004-012-015	53.90
004-012-016	53.90
004-012-017	53.90
004-012-018	53.90
004-012-019	53.90
004-012-020	53.90
004-012-021	53.90
004-012-022	53.90
004-012-024	53.90
004-012-030	53.90
004-012-031	53.90
004-013-001	341.42
004-013-002	287.52
004-013-005	287.52
004-013-006	53.90
004-013-007	53.90
004-013-008	53.90
004-013-009	179.70
004-013-010	287.52
004-013-011	287.52
004-013-012	53.90
004-013-013	53.90
004-013-014	179.70
004-013-015	89.84
004-013-016	628.94
004-013-017	287.52
004-013-022	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-013-023	287.52
004-013-024	287.52
004-013-025	89.84
004-013-027	179.70
004-013-030	2497.82
004-014-001	53.90
004-014-002	53.90
004-014-003	53.90
004-014-004	53.90
004-014-005	53.90
004-014-006	53.90
004-014-007	53.90
004-014-008	53.90
004-014-009	53.90
004-014-010	53.90
004-014-011	53.90
004-014-012	53.90
004-014-013	53.90
004-014-014	53.90
004-014-015	53.90
004-014-016	53.90
004-014-017	53.90
004-014-018	53.90
004-014-019	53.90
004-014-020	53.90
004-014-021	53.90
004-014-022	53.90
004-014-023	53.90
004-014-024	53.90
004-014-025	53.90
004-014-026	53.90
004-014-027	53.90
004-014-028	53.90
004-014-029	53.90
004-014-030	53.90
004-017-001	53.90
004-017-002	53.90
004-017-003	53.90
004-017-004	53.90
004-017-005	53.90
004-017-006	53.90
004-017-007	53.90
004-017-008	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-017-009	53.90
004-017-010	53.90
004-017-011	53.90
004-017-012	53.90
004-017-013	53.90
004-017-014	53.90
004-017-015	53.90
004-017-016	53.90
004-017-017	53.90
004-017-018	53.90
004-017-019	53.90
004-017-020	862.56
004-017-021	53.90
004-017-022	287.52
004-018-001	53.90
004-018-002	53.90
004-018-003	53.90
004-018-004	53.90
004-018-005	53.90
004-018-006	53.90
004-018-007	53.90
004-018-008	53.90
004-018-009	53.90
004-018-010	53.90
004-018-011	53.90
004-018-012	53.90
004-018-013	53.90
004-018-014	53.90
004-018-015	53.90
004-018-016	53.90
004-018-017	53.90
004-018-018	53.90
004-018-019	53.90
004-018-020	53.90
004-018-021	53.90
004-018-022	53.90
004-018-023	53.90
004-018-024	53.90
004-018-025	53.90
004-018-026	53.90
004-018-027	53.90
004-018-028	53.90
004-018-029	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-018-030	53.90
004-018-031	53.90
004-018-032	53.90
004-018-034	53.90
004-018-035	53.90
004-018-036	53.90
004-018-037	53.90
004-018-038	53.90
004-018-039	53.90
004-018-040	53.90
004-018-041	53.90
004-018-042	53.90
004-018-043	53.90
004-018-044	53.90
004-018-045	53.90
004-018-046	53.90
004-018-047	53.90
004-018-048	53.90
004-018-050	53.90
004-018-051	53.90
004-018-052	53.90
004-018-053	53.90
004-018-054	53.90
004-018-055	53.90
004-018-056	53.90
004-018-057	53.90
004-018-058	53.90
004-018-059	53.90
004-018-060	53.90
004-018-061	53.90
004-018-062	53.90
004-018-063	53.90
004-018-064	53.90
004-018-065	53.90
004-018-066	53.90
004-018-067	53.90
004-018-068	53.90
004-018-069	53.90
004-018-070	53.90
004-019-001	53.90
004-019-002	53.90
004-019-003	53.90
004-019-004	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-019-005	53.90
004-019-006	53.90
004-019-007	53.90
004-019-008	53.90
004-019-009	53.90
004-019-010	53.90
004-019-011	53.90
004-019-012	53.90
004-019-013	53.90
004-019-014	53.90
004-019-015	53.90
004-019-016	53.90
004-019-017	53.90
004-019-018	53.90
004-019-019	53.90
004-019-020	53.90
004-019-021	107.82
004-026-001	53.90
004-026-002	53.90
004-026-003	53.90
004-026-004	53.90
004-026-005	53.90
004-026-006	53.90
004-026-007	53.90
004-026-008	53.90
004-026-009	53.90
004-026-010	53.90
004-026-011	53.90
004-026-012	53.90
004-026-015	53.90
004-026-016	53.90
004-026-017	53.90
004-026-018	53.90
004-026-019	53.90
004-026-020	53.90
004-026-021	53.90
004-026-022	53.90
004-026-023	53.90
004-026-024	53.90
004-026-025	53.90
004-026-026	53.90
004-026-027	53.90
004-026-028	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-026-029	53.90
004-026-030	53.90
004-026-031	53.90
004-026-032	53.90
004-026-033	53.90
004-026-034	53.90
004-026-035	53.90
004-026-036	53.90
004-026-037	53.90
004-026-038	53.90
004-026-039	53.90
004-026-040	53.90
004-026-041	53.90
004-026-042	53.90
004-026-043	53.90
004-026-044	53.90
004-026-045	53.90
004-026-046	53.90
004-026-047	53.90
004-026-048	53.90
004-026-049	53.90
004-026-050	53.90
004-027-001	53.90
004-027-002	53.90
004-027-003	53.90
004-027-004	53.90
004-027-005	53.90
004-027-006	53.90
004-027-007	53.90
004-027-008	53.90
004-027-009	53.90
004-027-010	53.90
004-027-011	53.90
004-027-012	53.90
004-027-013	53.90
004-027-014	53.90
004-027-015	53.90
004-027-016	53.90
004-027-017	53.90
004-027-018	53.90
004-027-019	53.90
004-027-020	53.90
004-027-021	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-027-022	53.90
004-027-023	53.90
004-027-024	53.90
004-027-025	53.90
004-027-026	53.90
004-027-027	53.90
004-027-028	53.90
004-027-029	53.90
004-027-030	53.90
004-027-031	53.90
004-027-032	53.90
004-027-033	53.90
004-027-034	53.90
004-027-035	53.90
004-027-036	53.90
004-027-037	53.90
004-027-038	53.90
004-027-039	53.90
004-027-040	53.90
004-027-041	53.90
004-027-042	53.90
004-027-043	53.90
004-027-044	53.90
004-027-045	53.90
004-027-046	53.90
004-027-047	53.90
004-027-048	53.90
004-027-049	53.90
004-027-050	53.90
004-027-051	53.90
004-027-052	53.90
004-027-053	53.90
004-027-054	53.90
004-027-055	53.90
004-027-056	53.90
004-027-057	53.90
004-027-058	53.90
004-027-059	53.90
004-027-060	53.90
004-027-061	53.90
004-027-062	53.90
004-027-064	53.90
004-027-065	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-027-066	53.90
004-027-067	53.90
004-027-068	53.90
004-027-069	53.90
004-027-070	53.90
004-027-071	53.90
004-027-072	53.90
004-027-073	53.90
004-027-074	53.90
004-027-075	53.90
004-027-076	53.90
004-027-077	53.90
004-027-078	53.90
004-027-079	53.90
004-031-008	53.90
004-031-012	89.84
004-031-017	1042.26
004-031-018	287.52
004-036-002	53.90
004-036-004	89.84
004-036-005	107.82
004-036-006	53.90
004-036-008	53.90
004-036-009	215.64
004-036-010	161.72
004-036-011	53.90
004-036-012	53.90
004-036-013	53.90
004-036-014	53.90
004-036-015	161.72
004-036-016	107.82
004-036-017	215.64
004-036-018	53.90
004-036-021	53.90
004-036-022	53.90
004-036-023	826.62
004-036-024	628.94
004-039-002	53.90
004-039-007	89.84
004-039-009	179.70
004-039-010	53.90
004-041-002	53.90
004-041-003	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-041-004	89.84
004-041-008	53.90
004-041-009	179.70
004-041-010	431.28
004-041-011	53.90
004-041-012	89.84
004-041-013	53.90
004-041-014	53.90
004-041-015	89.84
004-041-016	215.64
004-041-017	53.90
004-041-018	107.82
004-041-019	89.84
004-041-024	53.90
004-041-025	53.90
004-041-026	53.90
004-041-027	53.90
004-041-028	53.90
004-041-032	53.90
004-041-033	53.90
004-041-034	53.90
004-041-035	161.72
004-041-036	53.90
004-041-037	53.90
004-041-038	53.90
004-041-039	53.90
004-047-003	53.90
004-047-004	53.90
004-047-007	53.90
004-047-008	53.90
004-047-009	53.90
004-047-010	53.90
004-047-011	107.82
004-047-012	53.90
004-047-013	53.90
004-047-014	53.90
004-047-018	89.84
004-047-019	107.82
004-047-020	53.90
004-047-021	53.90
004-047-022	53.90
004-047-023	161.72
004-047-024	161.72

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-047-025	269.54
004-047-026	53.90
004-047-027	161.72
004-047-028	107.82
004-047-029	53.90
004-047-030	53.90
004-047-031	53.90
004-047-032	107.82
004-047-033	53.90
004-047-034	143.76
004-047-036	89.84
004-047-037	107.82
004-047-038	53.90
004-047-039	89.84
004-047-044	107.82
004-087-001	53.90
004-087-002	53.90
004-087-003	53.90
004-087-004	53.90
004-087-005	53.90
004-090-001	53.90
004-090-002	53.90
004-090-003	53.90
004-090-004	53.90
004-091-001	53.90
004-091-002	53.90
004-091-003	53.90
004-091-004	53.90
004-091-005	53.90
004-091-006	53.90
004-091-007	53.90
004-091-008	53.90
004-098-001	53.90
004-098-002	53.90
004-098-003	53.90
004-098-004	53.90
004-098-005	53.90
004-098-006	53.90
004-098-007	89.84
004-098-008	53.90
004-098-009	89.84
004-098-010	53.90
004-098-011	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-099-001	53.90
004-099-002	53.90
004-099-003	53.90
004-099-004	53.90
004-099-005	53.90
004-099-006	53.90
004-102-001	53.90
004-102-002	53.90
004-102-003	53.90
004-102-004	53.90
004-102-005	53.90
004-102-006	53.90
004-102-007	53.90
004-102-008	53.90
004-102-009	53.90
004-102-010	53.90
004-102-011	53.90
004-102-012	53.90
004-102-013	53.90
004-102-014	53.90
004-102-015	53.90
004-102-016	53.90
004-102-017	53.90
004-102-018	53.90
004-102-019	53.90
004-102-020	53.90
004-102-021	53.90
004-102-022	53.90
004-102-023	53.90
004-102-024	53.90
004-102-025	53.90
004-102-026	53.90
004-102-027	53.90
004-102-028	53.90
004-102-029	53.90
004-102-030	53.90
004-102-031	53.90
004-102-032	53.90
004-102-033	53.90
004-102-034	53.90
004-102-035	53.90
004-102-036	53.90
004-102-037	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-102-038	53.90
004-102-039	53.90
004-102-040	53.90
004-102-041	53.90
004-103-001	53.90
004-103-002	53.90
004-104-001	53.90
004-104-002	53.90
004-104-003	53.90
004-104-004	53.90
004-104-005	53.90
004-104-006	53.90
004-104-007	53.90
004-104-008	53.90
004-104-009	53.90
004-104-010	53.90
004-104-011	53.90
004-104-012	53.90
004-104-013	53.90
004-104-014	53.90
004-104-015	53.90
004-104-016	53.90
004-104-017	53.90
004-104-018	53.90
004-104-019	53.90
004-104-020	53.90
004-104-021	53.90
004-104-022	53.90
004-104-023	53.90
004-104-024	53.90
004-104-025	53.90
004-104-026	53.90
004-104-027	53.90
004-105-005	53.90
004-105-006	53.90
004-105-007	179.70
004-105-008	287.52
004-105-009	143.76
004-105-010	287.52
004-105-012	287.52
004-106-001	53.90
004-106-002	53.90
004-106-003	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-107-001	53.90
004-107-002	53.90
004-107-003	53.90
004-108-001	53.90
004-108-002	53.90
004-108-003	53.90
004-109-001	53.90
004-109-002	53.90
004-110-001	53.90
004-110-002	53.90
004-110-003	53.90
004-110-004	53.90
004-110-005	53.90
004-110-006	53.90
004-110-007	53.90
004-111-001	53.90
004-111-002	53.90
004-111-003	53.90
004-111-004	53.90
004-111-005	53.90
004-111-006	53.90
004-111-007	53.90
004-111-008	53.90
004-111-009	53.90
004-111-010	53.90
004-111-011	53.90
004-111-012	53.90
004-111-013	53.90
004-111-014	53.90
004-111-015	53.90
004-111-016	53.90
004-111-017	53.90
004-111-018	53.90
004-111-019	53.90
004-111-020	53.90
004-111-021	53.90
004-111-022	53.90
004-111-023	53.90
004-111-024	53.90
004-111-025	53.90
004-111-026	53.90
004-111-027	53.90
004-111-028	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-111-029	53.90
004-111-030	53.90
004-111-031	53.90
004-111-032	53.90
004-111-033	53.90
004-111-034	53.90
004-111-035	53.90
004-111-036	53.90
004-111-037	53.90
004-111-038	53.90
004-111-039	53.90
004-111-040	53.90
004-111-041	89.84
004-112-001	53.90
004-112-002	53.90
004-112-003	53.90
004-112-004	53.90
004-112-005	53.90
004-112-006	53.90
004-112-007	53.90
004-112-008	53.90
004-112-009	53.90
004-112-010	53.90
004-112-011	53.90
004-112-012	53.90
004-112-013	53.90
004-112-014	53.90
004-112-015	53.90
004-112-016	53.90
004-112-017	53.90
004-112-018	53.90
004-112-019	53.90
004-112-020	53.90
004-112-021	53.90
004-112-022	53.90
004-112-023	53.90
004-112-024	53.90
004-112-025	53.90
004-112-026	53.90
004-112-027	53.90
004-113-001	53.90
004-113-002	53.90
004-113-003	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-113-004	53.90
004-113-005	251.58
004-114-001	53.90
004-114-002	53.90
004-114-003	53.90
004-114-004	53.90
004-114-005	53.90
004-114-006	53.90
004-114-007	53.90
004-114-008	53.90
004-115-001	53.90
004-115-002	53.90
004-115-003	53.90
004-116-001	53.90
004-116-002	53.90
004-118-001	53.90
004-118-002	53.90
004-118-003	53.90
004-119-001	53.90
004-119-002	53.90
004-119-003	53.90
004-119-004	53.90
004-120-001	53.90
004-120-002	53.90
004-120-003	53.90
004-120-004	53.90
004-120-005	53.90
004-120-006	53.90
004-120-007	53.90
004-120-008	53.90
004-120-009	53.90
004-120-010	53.90
004-120-011	53.90
004-121-001	53.90
004-121-002	53.90
004-121-003	53.90
004-121-004	53.90
004-121-005	53.90
004-121-006	53.90
004-121-007	53.90
004-121-008	53.90
004-121-009	53.90
004-121-010	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
004-121-011	53.90
004-121-012	53.90
004-122-001	53.90
004-122-002	53.90
004-122-003	53.90
004-122-004	53.90
004-123-001	53.90
004-123-002	53.90
004-123-003	53.90
004-123-004	53.90
005-270-006	341.42
005-270-009	89.84
005-270-010	89.84
005-270-040	287.52
005-270-041	287.52
005-270-042	628.94
005-280-002	287.52
005-280-004	287.52
005-280-008	179.70
005-280-011	179.70
005-280-014	287.52
005-280-015	287.52
005-280-019	89.84
005-280-024	53.90
005-280-025	287.52
005-280-026	287.52
005-280-027	287.52
005-280-028	287.52
005-280-029	287.52
005-280-031	287.52
005-280-032	287.52
005-280-033	287.52
005-280-034	287.52
005-280-036	89.84
005-280-039	575.04
005-280-040	377.36
005-280-041	287.52
005-290-002	89.84
005-290-005	89.84
005-290-006	89.84
005-290-009	89.84
005-290-010	89.84
005-290-011	89.84

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
005-290-014	89.84
005-290-022	179.70
005-290-023	179.70
005-290-024	179.70
005-290-025	287.52
005-290-027	179.70
005-290-028	179.70
005-290-033	89.84
005-290-034	89.84
005-300-001	53.90
005-300-002	53.90
005-300-003	53.90
005-300-004	89.84
005-300-005	53.90
005-300-006	53.90
005-300-007	89.84
005-300-008	89.84
005-300-009	53.90
005-300-010	53.90
005-300-011	89.84
005-300-012	179.70
005-300-013	89.84
005-300-014	89.84
005-300-015	89.84
005-300-016	89.84
005-300-017	89.84
005-300-018	53.90
005-300-019	89.84
005-300-020	53.90
005-300-021	53.90
005-300-022	53.90
005-300-023	53.90
005-300-024	53.90
005-300-025	53.90
005-310-007	916.46
005-310-008	89.84
005-310-009	89.84
005-310-012	628.94
005-310-013	179.70
005-310-017	179.70
005-310-021	287.52
005-310-027	287.52
005-320-005	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
005-320-006	53.90
005-320-007	53.90
005-320-008	53.90
005-320-009	53.90
005-320-010	53.90
005-320-011	53.90
005-320-012	89.84
005-320-013	179.70
005-320-017	53.90
005-320-018	53.90
005-320-019	53.90
005-320-020	53.90
005-320-021	53.90
005-320-022	53.90
005-320-023	53.90
005-320-024	341.42
005-320-025	53.90
005-320-027	89.84
005-320-028	287.52
005-320-029	179.70
005-320-030	53.90
005-320-031	89.84
005-320-032	287.52
005-320-033	53.90
005-320-035	89.84
005-320-036	53.90
005-320-037	89.84
005-320-038	179.70
005-320-039	89.84
005-320-040	89.84
005-320-041	179.70
005-320-042	179.70
005-320-043	89.84
005-320-044	89.84
005-320-045	89.84
005-320-047	53.90
005-390-003	53.90
005-390-004	53.90
005-390-006	53.90
005-390-007	53.90
005-390-011	53.90
005-390-012	53.90
005-390-013	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
005-390-014	53.90
005-390-015	53.90
005-390-016	53.90
005-390-017	53.90
005-390-018	53.90
005-390-019	53.90
005-390-020	53.90
005-390-022	53.90
005-390-023	53.90
005-390-024	53.90
005-390-025	53.90
005-390-026	53.90
005-390-027	89.84
005-390-029	53.90
005-390-037	179.70
005-390-040	53.90
005-390-041	53.90
005-390-045	53.90
005-390-051	53.90
005-390-053	53.90
005-390-055	53.90
005-390-056	53.90
005-390-057	53.90
005-390-058	53.90
005-390-059	89.84
005-390-063	89.84
005-390-068	53.90
005-390-073	53.90
005-390-077	161.72
005-390-080	53.90
005-400-001	53.90
005-400-004	89.84
005-400-007	89.84
005-400-010	89.84
005-400-012	89.84
005-400-015	53.90
005-400-026	89.84
005-400-027	53.90
005-400-028	89.84
005-400-029	53.90
005-400-030	53.90
005-400-031	89.84
005-400-032	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
005-400-033	89.84
005-400-034	53.90
005-400-035	89.84
005-400-036	53.90
005-400-037	53.90
005-400-041	89.84
005-400-042	89.84
005-400-043	53.90
005-400-044	89.84
005-400-045	89.84
005-400-046	53.90
005-400-047	53.90
005-400-048	107.82
005-400-051	107.82
005-400-052	53.90
005-400-053	89.84
005-410-002	53.90
005-410-003	53.90
005-410-004	53.90
005-410-005	89.84
005-410-009	53.90
005-410-010	89.84
005-410-011	53.90
005-410-012	53.90
005-410-013	53.90
005-410-014	53.90
005-410-015	53.90
005-410-017	53.90
005-410-018	53.90
005-410-019	53.90
005-410-022	53.90
005-410-023	53.90
005-410-024	53.90
005-410-027	107.82
005-420-001	53.90
005-420-002	53.90
005-420-003	53.90
005-420-004	53.90
005-420-006	53.90
005-420-007	53.90
005-420-008	53.90
005-420-009	53.90
005-420-010	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
005-420-011	53.90
005-420-012	53.90
005-420-013	53.90
005-420-015	53.90
005-420-016	53.90
005-420-018	89.84
005-420-021	53.90
005-420-024	53.90
005-420-025	89.84
005-420-026	89.84
005-420-027	53.90
005-420-028	53.90
005-420-029	53.90
005-420-030	89.84
005-430-004	287.52
005-430-007	287.52
005-430-009	287.52
005-430-010	233.60
005-430-011	575.04
005-430-018	287.52
005-430-019	287.52
005-430-027	179.70
005-430-029	53.90
005-430-030	287.52
005-430-032	287.52
005-430-035	89.84
005-430-036	179.70
005-430-037	53.90
005-430-038	287.52
005-430-041	89.84
005-430-042	287.52
005-430-043	287.52
005-430-049	287.52
005-430-054	179.70
005-430-056	287.52
005-430-059	179.70
005-430-061	377.36
005-430-063	53.90
005-430-064	53.90
005-430-065	53.90
005-430-066	53.90
005-440-004	53.90
005-440-014	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
005-440-015	53.90
005-450-006	89.84
005-450-007	89.84
005-450-008	53.90
005-450-009	107.82
005-450-012	53.90
005-450-013	53.90
005-450-014	89.84
005-450-015	53.90
005-460-009	89.84
005-460-015	53.90
005-460-016	53.90
005-460-019	89.84
005-460-020	89.84
005-460-024	53.90
005-460-025	89.84
005-460-026	89.84
005-460-027	53.90
005-460-038	53.90
005-460-040	53.90
005-460-041	89.84
005-460-042	53.90
005-460-043	53.90
005-460-045	89.84
005-460-046	53.90
005-471-001	53.90
005-471-002	53.90
005-472-001	53.90
005-472-002	53.90
005-472-003	53.90
005-472-004	53.90
005-472-005	53.90
005-473-001	53.90
005-473-002	53.90
005-473-003	53.90
005-473-004	53.90
005-474-001	53.90
005-474-002	53.90
005-474-003	53.90
005-474-004	53.90
005-474-005	53.90
005-474-006	53.90
005-474-009	53.90

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
005-474-010	53.90
005-474-011	53.90
005-474-012	53.90
005-474-013	53.90
005-501-001	53.90
005-501-002	53.90
005-501-003	53.90
005-501-004	53.90
005-501-005	53.90
005-501-006	53.90
005-502-001	53.90
005-502-002	53.90
005-502-003	53.90
005-502-006	53.90
005-502-007	53.90
005-502-008	53.90
005-502-009	53.90
005-502-010	53.90
005-502-011	53.90
005-502-012	53.90
005-502-013	53.90
005-502-014	53.90
005-502-015	53.90
005-600-001	53.90
005-600-002	53.90
005-600-004	53.90
005-600-005	53.90
005-600-006	53.90
005-600-007	53.90
005-600-008	53.90
005-600-017	53.90
005-730-001	53.90
005-730-002	53.90
005-730-003	53.90
005-730-004	53.90
005-730-005	53.90
005-730-006	53.90
005-730-007	53.90
005-750-003	89.84
005-750-006	89.84
005-750-010	89.84
005-750-011	89.84
005-750-012	89.84

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
005-750-017	89.84
005-750-023	89.84
005-750-025	89.84
005-750-026	89.84
005-750-027	89.84
005-750-028	89.84
005-750-029	89.84
005-750-030	89.84
005-760-001	53.90
005-760-002	53.90
005-760-003	53.90
005-760-004	53.90
005-760-005	53.90
005-760-006	53.90
005-760-007	53.90
005-760-008	53.90
005-760-009	53.90
005-760-010	53.90
005-760-011	53.90
005-760-012	53.90
005-760-013	53.90
005-760-014	53.90
005-760-015	53.90
155-140-047	89.84
155-140-075	287.52
155-150-005	287.52
155-150-024	287.52
155-160-020	287.52
155-160-021	89.84
155-170-022	287.52
155-170-024	53.90
155-170-025	575.04
155-170-040	287.52
155-170-041	287.52
155-170-059	287.52
155-170-075	287.52
155-170-090	287.52
155-170-091	287.52
155-170-092	179.70
155-180-010	179.70
155-180-031	53.90
155-180-032	53.90
155-180-037	89.84

Total number of parcels: 3721
Total amount collected through tax roll: \$ 355,954.06

Assessor's Parcel Number	Charge
155-180-045	287.52
155-180-048	53.90
155-180-049	179.70
155-180-061	287.52
155-180-069	287.52
155-180-075	287.52
155-180-076	287.52
155-180-077	287.52
155-180-078	287.52
155-180-084	179.70
155-180-090	53.90
155-180-091	287.52
155-200-032	287.52
155-200-058	287.52
155-200-078	287.52
155-200-079	287.52
155-200-084	1257.90
155-200-090	287.52
155-200-094	628.94
155-260-004	287.52
155-260-006	179.70
155-260-018	287.52
155-260-019	287.52
155-260-021	89.84
155-260-022	89.84
155-260-027	287.52
155-260-028	628.94
155-260-030	287.52
155-260-033	287.52
155-260-037	341.42
155-260-038	628.94



AGENDA
REGULAR MEETING OF
THE BOARD OF DIRECTORS OF
CARPINTERIA GROUNDWATER SUSTAINABILITY AGENCY

CARPINTERIA CITY HALL
5775 CARPINTERIA AVENUE
CARPINTERIA, CA 93013

BOARD OF DIRECTORS

Case Van Wingerden
Chairperson
Casey Balch
Vice Chairperson

Polly Holcombe
Patrick O'Connor
Matthew Roberts

EXECUTIVE DIRECTOR

Kelley Dyer

Wednesday, July 22, 2026 at 5:45 p.m.

Join Zoom Meeting

<https://us06web.zoom.us/j/88405543273?pwd=tpdbQGsbpqa8ZySyY6xHVdLTdQkjG5.1>

Meeting ID: 884 0554 3273

Passcode: 928727

or

Dial by Phone: 1-669-444-9171

- 1. CALL TO ORDER**
- 2. AGENDA CONFIRMATION: Executive Director Dyer**
- 3. PUBLIC FORUM (Any person may address the Board of Directors on any matter within its jurisdiction which is not on the agenda).**
- 4. CONSENT AGENDA**
 - A. **Minutes for the Meeting of the Board held on June 24, 2026**
 - B. **Disbursement Report for June 11, 2026 – July 10, 2026**
 - C. **Annual Vendor Report FY 25/26**
 - D. **Director's Quarterly Compensation Report – 4th Quarter**
- 5. NEW BUSINESS**
 - A. **Authorize a Fiscal Year 2026-2027 On-Call Contract with Two Trumpets Communications in an amount not to exceed \$20,000 for GSA Public Communications Services (for action, Executive Director Dyer)**
 - B. Update on Well Registration and Metering Policy (for information, Executive Director Dyer)**
- 6. EXECUTIVE DIRECTOR REPORTS (for information) –**
 - A. **Financial Report**

**Indicates attachment of document to agenda packet.

7. CLOSED SESSION

- A. [CLOSED SESSION]: CONFERENCE WITH LEGAL COUNSEL—
ANTICIPATED LITIGATION PURSUANT TO PARAGRAPH (2) OF
SUBDIVISION (d) OF GOVERNMENT CODE SECTION 54956.9 BASED ON
FACTS AND CIRCUMSTANCES DESCRIBED IN PARAGRAPH (1) OF
SUBDIVISION (E) OF GOVERNMENT CODE SECTION 54956.9: ONE OR
MORE POTENTIAL CASES**

8. RECONVENE to Open Session

9. ADJOURNMENT.

The above matters are the only items scheduled to be considered at this meeting.

Note: The above Agenda was posted at Carpinteria Valley Water District Administrative Office in view of the public no later than 5:00 p.m., July 19, 2026. The Americans with Disabilities Act provides that no qualified individual with a disability shall be excluded from participation in, or denied benefits of, the District's programs, services, or activities because of any disability. If you need special assistance to participate in this meeting, please contact the District Office at (805) 684-2816. Notification at least twenty-four (24) hours prior to the meeting will enable the District to make appropriate arrangements. Materials related to an item on this Agenda submitted to the Board of Directors after distribution of the agenda packet are available for public inspection in the Carpinteria Valley Water district offices located at 1301 Santa Ynez Avenue, Carpinteria during normal business hours, from 8 am to 5 pm.

****I**ndicates attachment of document to agenda packet.



Carpinteria Valley Water District

1301 Santa Ynez Avenue • Carpinteria, CA 93013
Phone (805) 684-2816

BOARD OF DIRECTORS

Case Van Wingerden
President
Casey Balch
Vice President

Polly Holcombe
Patrick O'Connor
Matthew Roberts

GENERAL MANAGER

Kelley Dyer

To: CVWD Board of Directors
From: Kelley Dyer, General Manager
Date: July 22, 2026

For Consideration: Authorize a Fiscal Year 2026-2027 On-Call Contract with Water Systems Consulting, Inc. in an amount not to exceed \$20,000 for CAPP Public Communications Services

Background:

Water Systems Consulting, Inc. (WSC) has supported Carpinteria Valley Water District's (CVWD) public outreach efforts for the Carpinteria Advanced Purification Project (CAPP) since 2022, including development of the project's key messages and foundational communication strategy, including deliverables such as doorhangers and postcards, and execution of the groundbreaking ceremony.

CVWD has an increased need for public communications support and has requested additional public communications services from WSC.

WSC is familiar with the project team, schedule, and outreach objectives. WSC proposes to provide monthly, on-call support inclusive but not limited to the following:

- Regularly updating the CAPP webpage
- Drafting press releases and e-newsletters for newsworthy updates
- Drafting social media content to communicate project updates

WSC will also provide general communications consultation as requested by CVWD staff.

WSC will work under staff direction and in coordination and within CVWD's existing outreach framework, ensuring that all materials reflect agency policy and technical accuracy. The proposed contract establishes an on-call arrangement to provide flexibility in addressing emerging communication needs while maintaining oversight of project costs and deliverables.

Fiscal Impact:

The proposed contract is for a not to exceed amount of \$20,000 for Fiscal Year 2026-2027. These expenses are unbudgeted operating expenses for Fiscal Year 2026-2027 and will be funded by the CAPP Fund Reserves.

The average monthly expenditure is estimated to be approximately \$2,000 based on the scope of work and prior outreach support provided by WSC.

Recommendation:

Authorize a Fiscal Year 2026-2027 On-Call Contract with Water Systems Consulting, Inc. in an amount not to exceed \$20,000 for CAPP Public Communications Services

Attachment: WSC Proposal Letter dated July 15, 2026



Proposal for On-Call Public Outreach and Communications Support

July 15, 2026

Carpinteria Valley Water District

Kelley Dyer
General Manager
1301 Santa Ynez Avenue
Carpinteria, California 93013

San Luis Obispo Office

805 Aerovista Lane Ste 201
San Luis Obispo, CA 93401
P: (805) 457-8833
F: [(###) ###- #####]

Cynthia Kahn-Flynn

P: (805) 698 - 3720
E: ckahn@wsc-inc.com

Dear Kelley,

We are pleased to submit this proposal to provide on-call communications services to Carpinteria Valley Water District (CVWD) for Fiscal Year 2026–2027. WSC has supported CVWD's public outreach efforts for the Carpinteria Advanced Purification Project (CAPP), including development of the project's key messages and foundational collateral, construction communication strategy and all deliverables, and execution of the groundbreaking ceremony. This support has helped keep the community and key stakeholders informed as the project progresses.

Through our familiarity with the project team, schedule, and outreach objectives, we believe we are uniquely qualified to continue supporting CVWD. As such, we are providing this proposal for ongoing communications support services.

WSC's Scope of Services includes the following key tasks:

- Regularly updating the CAPP webpage
- Participate in Construction Manager coordination meetings to review the schedule and upcoming communications needs
- Drafting press releases and e-newsletters for newsworthy updates
- Drafting social media content to communicate project updates

WSC will also provide general communications consultation as requested by CVWD staff. We are prepared to provide all of these services immediately upon execution of the contract. Services will be billed on a monthly basis in accordance with our standard hourly rates and include a summary of tasks completed during the billing period. The total cost of services under this agreement shall not exceed \$20,000.

We appreciate the opportunity to continue supporting CVWD. If you have any questions, please do not hesitate to contact me.

Sincerely,

Water Systems Consulting, Inc.

A stylized, handwritten signature in black ink, appearing to read 'RM'.

Robert Morrow
Principal in Charge

A handwritten signature in black ink that reads 'Cynthia Kahn-Flynn'.

Cynthia Kahn - Flynn
Project Manager



Classification

2026 Rate

Engineers / Project Managers / Planners / Hydrogeologists	
Engineering Intern	\$ 154.00
Assistant	\$ 177.00
Staff I	\$ 188.00
Staff II	\$ 199.00
Staff III	\$ 211.00
Associate I	\$ 227.00
Associate II	\$ 240.00
Associate III	\$ 250.00
Senior I	\$ 278.00
Senior II	\$ 291.00
Senior III	\$ 313.00
Principal I	\$ 330.00
Principal II	\$ 370.00
Principal III	\$ 370.00
Outreach and Communications	
Communications Support I	\$ 145.00
Communications Support II	\$ 165.00
Communications Support III	\$ 185.00
Communication Strategist I	\$ 220.00
Communication Strategist II	\$ 240.00
Communication Strategist III	\$ 260.00
Senior Communication Strategist I	\$ 280.00
Senior Communication Strategist II	\$ 300.00
Senior Communication Strategist III	\$ 320.00
CAD / Design Services	
Technician/Designer I	\$ 163.00
Technician/Designer II	\$ 192.00
Technician/Designer III	\$ 214.00
Hydrogeology Field Services	
Geologist I	\$ 170.00
Geologist II	\$ 186.00
Geologist III	\$ 200.00
Administrative Services	
Administration/Clerical I	\$ 150.00
Administration/Clerical II	\$ 165.00
Administration/Clerical III	\$ 180.00

Other Expenses

10% mark-up on direct expenses; 15% mark-up for sub-contracted services

Mileage will be reimbursed at the prevailing federal mileage reimbursement rate in effect at the time of travel.

Rates are subject to revision as of January 1 each year.



AGENDA
RATE & BUDGET COMMITTEE
At
CARPINTERIA VALLEY WATER DISTRICT
1301 SANTA YNEZ AVENUE
CARPINTERIA, CALIFORNIA

BOARD OF DIRECTORS

Case Van Wingerden
President
Casey Balch
Vice President

Polly Holcombe
Patrick O'Connor
Matthew Roberts

GENERAL MANAGER

Kelley Dyer

July 21, 2026 at 12:00 p.m.

If interested in participating in a matter before the Committee, you are strongly encouraged to provide the Committee with public comment in one of the following ways:

1. Submitting a Written Comment. If you wish to submit a written comment, please email your comment to the Board Secretary at Public_Comment@cvwd.net by **11:00 A.M. on the day of the meeting**. Please limit your comments to 250 words. Every effort will be made to read your comment into the record, but some comments may not be read due to time limitations.

2. Providing Verbal Comment Telephonically. If you wish to make either a general public comment or to comment on a specific agenda item as it is being heard please send an email to the Board Secretary at Public_Comment@cvwd.net by **11:00 A.M. on the day of the meeting** and include the following information in your email: (a) meeting date, (b) agenda item number, (c) subject or title of the item, (d) your full name, (e) your call back number including area code. During public comment on the agenda item specified in your email, District staff will make every effort to contact you via your provided telephone number so that you can provide public comment to the Committee electronically.

Please note the President has the discretion to limit the speaker's time for any meeting or agenda matter.

I. CALL TO ORDER

II. PUBLIC FORUM (Any person may address the Rate & Budget Committee on any matter within its jurisdiction which is not on the agenda)

III. OLD BUSINESS – None

IV. NEW BUSINESS

A. CAPP Capital Charge method of collection update

V. ADJOURNMENT

******Indicates attachment of document to agenda packet.

Note: The above Agenda was posted at Carpinteria Valley Water District Administrative Office in view of the public no later than 12:00 p.m., July 18, 2026. The Americans with Disabilities Act provides that no qualified individual with a disability shall be excluded from participation in, or denied benefits of, the District's programs, services, or activities because of any disability. If you need special assistance to participate in this meeting, please contact the District Office at (805) 684-2816. Notification at least twenty-four (24) hours prior to the meeting will enable the District to make appropriate arrangements.

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**CENTRAL COAST WATER AUTHORITY
BOARD OF DIRECTORS
AGENDA**

**Chairman – Eric Friedman
Vice Chairman – Jeff Clay**

Thursday, June 25, 2026
9:00 AM

at 255 Industrial Way, Buellton, California 93427

Members of the public may participate by video call or telephone via

[Microsoft Teams](#) Meeting ID: 272 987 509 025 904

or by dialing [+1 323-484-5095](#) and entering access Code/Meeting ID: 806 642 811#

Please note: public participation by video call or telephone is for convenience only and is not required by law. If technical interruptions to the video call/telephone occur, the chair has the discretion to continue the meeting and participants are invited to take advantage of the other participation options above.

Public Comment on agenda items may occur via video call or telephonically, or by submission to the Board Secretary via email at lfw@ccwa.com no later than 8:00 a.m. on the day of the meeting. In your email, please specify (1) the meeting date and agenda item (number and title) on which you are providing a comment and (2) that you would like your comment read into the record during the meeting. If you would like your comment read into the record during the meeting (as either general public comment or on a specific agenda item), please limit your comments to no more than 250 words.

Every effort will be made to read comments into the record, but some comments may not be read due to time limitations. Please also note that if you submit a written comment and do not specify that you would like this comment read into the record during the meeting, your comment will be forwarded to Board members for their consideration.

Pursuant to Government Code section 54957.5, non-exempt public records that relate to open session agenda items and are distributed to a majority of the Board less than seventy-two (72) hours prior to the meeting will be available on the CCWA internet web site, accessible at <https://www.ccwa.com>.

★ indicates written report

I. Call to Order and Roll Call

II. Public Comment – (Any member of the public may address the Board relating to any matter within the Board’s jurisdiction. Individual Speakers may be limited to five minutes; all speakers to a total of fifteen minutes.)

III. Closed Session

- A. CLOSED SESSION: CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Government Code section 54956.9(d)(4)
Initiation of litigation: 1 case

IV. Return to Open Session

- A. Report on Closed Session Actions (if any)

V. Election of Officers and Committee Appointments

Staff Recommendation: Take nominations from the Board.
Motion: Elect Chairperson
Motion: Elect Vice Chairperson
Motion: Elect Treasurer
Motion: Elect Secretary

VI. Consent Calendar

- A. Minutes of the April 23, 2026 Special Meeting ★
 - B. Minutes of the April 23, 2026 Regular Meeting ★
 - C. Bills ★
 - D. Controller's Report ★
 - E. Operations Report ★
- Staff Recommendation:* Approve the Consent Calendar

VII. Executive Directors Report

- A. CCWA Urban Water Management Plan and Water Shortage Contingency Plan ★
 - 1. Open Public Hearing
 - 2. Consider and Adopt Resolution No. 26-08 Adopting the 2025 Urban Water Management Plan and Water Shortage Contingency Plan For the Central Coast Water Authority

Staff Recommendation: Approve and adopt Resolution No. 26-08 Adopting the 2025 Urban Water Management Plan and Water Shortage Contingency Plan For the Central Coast Water Authority
- B. Water Supply Situation Report
Staff Recommendation: Informational item only.
- C. Water Transfers Update ★
Staff Recommendation: Informational item only.
- D. Transfer of Surplus Water to Westside Districts ★
Staff Recommendation: Approve and adopt Resolution No. 26-09 Approving the Short-Term Transfer of SWP Water to Westside Districts
- E. Report on the Emergency Repair to the Polonio Pass Water Treatment Plant Treated Water Pipeline ★
Staff Recommendation: Informational item only.
- F. Selection of a Facilitator for Development of a Strategic Plan for CCWA ★
Staff Recommendation: Approve the selection of Ken Kirby with Evotoco to facilitate the development of the CCWA Strategic Plan and authorize the Executive Director to enter into a contract for those services for a fixed fee of \$63,300
- G. Appointments to Serve as CCWA's Primary and Alternate Representatives on the ACWA/JPIA Board of Directors ★
Staff Recommendation: Appoint Peter Thompson to serve as CCWA's representative to the ACWA/JPIA Board of Directors, with David Beard to serve as alternate.
- H. Montecito Water District Withdrawal of Funds from CCWA Rate Coverage Reserve Fund ★
Staff Recommendation: Authorize withdrawal of MWD funds from CCWA's Rate Coverage Reserve Fund in less than the 180 days required by CCWA's Rate Coverage Reserve Fund policy.
- I. State Water Contractors Report
Staff Recommendation: Informational item only.
- J. Legislative Report ★
Staff Recommendation: Informational item only.

VIII. Reports from Board Members for Information Only

IX. Items for Next Regular Meeting Agenda

X. Date of Next Regular Meeting: July 23, 2026

XI. Adjournment



**A REGULAR MEETING OF THE OPERATING COMMITTEE
of the
CENTRAL COAST WATER AUTHORITY**

AGENDA

**Chairman – Paeter Garcia
Vice Chairman – Shad Springer**

Thursday, July 9, 2026
9:00 AM
at 255 Industrial Way, Buellton, California 93427

Members of the public may participate by video call or telephone via [Microsoft Teams meeting](#)
Meeting ID: 254 293 322 968 331 Passcode: bt98bR6k

or by dialing [+1 323-484-5095](#), and entering access Code/Meeting ID: 951 431 335#

Please note: public participation by video call or telephone is for convenience only and is not required by law. If technical interruptions to the video call/telephone occur, the chair has the discretion to continue the meeting and participants are invited to take advantage of the other participation options above.

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★ indicates written report

- I. Call to Order and Roll Call**
- II. Public Comment – (Any member of the public may address the Committee relating to any matter within the Committee’s jurisdiction. Individual Speakers may be limited to five minutes; all speakers to a total of fifteen minutes.)**
- III. Election of Officers**
Staff Recommendation: Take nominations from Committee.
- IV. Consent Calendar**
 - A. Minutes of the March 12, 2026 Operating Committee Meeting ★
Staff recommendation: Approve consent calendar.
- V. Executive Director’s Report**
 - A. Operations Update
Staff Recommendation: Informational item only.
 - B. Water Supply Situation Report
Staff Recommendation: Informational item only.
 - C. Water Transfers Update ★
Staff Recommendation: Informational item only.

- D. Potential Water Management Programs Update
Staff Recommendation: Informational item only.
- E. Willow Springs Water Bank Memorandum of Interest ★
Staff Recommendation: Recommend the CCWA Board of Directors authorize the execution of the Willow Springs Water Bank Memorandum of Interest with Antelope Valley Water Storage, LLC.
- F. Ad-Hoc Committee for the Purpose of Examining CCWA Water Management Procedures and Developing and Recommending Changes to Those Procedures ★
Staff Recommendation: Recommend to CCWA Board of Directors the formation of an ad hoc committee whose members are members of the Operations Committee for the purpose of examining CCWA Water Management Procedures and developing and recommending changes to those procedures.
- G. Annual Coastal Branch Maintenance Outage and Pipeline Water Quality Update
Staff Recommendation: Informational item only.
- H. Calendar Year 2027 DWR Statement of Charges ★
Staff Recommendation: Informational item only.
- I. State Water Contractors Update
Staff Recommendation: Informational item only.

VI. Reports from Committee Members for Information Only

VII. Items for Next Regular Meeting Agenda

VIII. Date of Next Regular Meeting: October 8, 2026

IX. Adjournment

CARPINTERIA VALLEY WATER DISTRICT
WATER SALES BUDGET & ACTUAL / WATER PRODUCED & PURCHASED

June-26

(IN ACRE FEET)		M & I BUDGET TO DATE	1,750
2025-2026 M & I BUDGET	1,800	M & I SALES TO DATE	1,802
2025-2026 AG BUDGET	<u>1,800</u>		<u>52</u>
2025-2026 TOTAL BUDGET	3,600	AG BUDGET TO DATE	1,850
		AG SALES TO DATE	1,916
			<u>66</u>
TOTAL PRODUCED TO DATE	758	TOTAL BUDGET TO DATE	3,600
TOTAL PURCHASED TO DATE	<u>1,721</u>	TOTAL SALES TO DATE	3,718
	2,479		118

2025-26 FISCAL YEAR	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
M & I BUDGET	180	185	190	155	145	125	137	105	98	105	145	180
M & I WATER SALES	190	172	175	148	118	115	91	105	210	149	157	172
AG BUDGET	210	240	235	165	135	122	145	70	65	135	153	175
AG WATER SALES	240	242	236	170	114	88	57	94	149	151	176	199
TOTAL BUDGET	390	425	425	320	280	247	282	175	163	240	298	355
TOTAL SALES	430	414	411	318	232	203	148	199	359	300	333	371
PRODUCED WATER (Groundwater)	177	242	169	59	39	58	5	9				
PURCHASED WATER	271	208	223	317	189	149	174	190				
TOTAL	448	450	392	376	228	207	179	199	0	0	0	0



Carpinteria Valley Water District

General Fund

Statement of Change in Net Position

(unaudited)

For Fiscal: 2025-2026 Period Ending:

5/31/2026

% Year Completed:

92%

		Current	Year to Date	Budget	¹	
		Total Budget	Activity	Remaining	Encumbrances	% Earned
WATER SALES						
01-4000	RESIDENTIAL WATER SALES	3,142,937	2,718,669	424,268		86.5%
01-4001	COMMERCIAL WATER SALES	640,130	449,338	190,792		70.2%
01-4002	INDUSTRIAL WATER SALES	147,226	120,072	27,154		81.6%
01-4003	PUBLIC AUTHORITY WATER SALES	257,798	244,435	13,363		94.8%
01-4004	IRRIGATION WATER SALES	2,002,467	1,878,955	123,512		93.8%
01-4005	BASIC SERVICE CHARGES	811,933	739,066	72,867		91.0%
01-4006	SWP SERVICE CHARGES	3,673,496	3,355,863	317,633		91.4%
01-4007	CAPITAL IMPROVEMENT PROJECT	5,157,285	4,564,056	593,229		88.5%
01-4009	LIFE CREDITS	(27,846)	(28,034)	188		0.7%
01-4010	RESIDENTIAL EQUIVALENCY FEE	124,848	111,269	13,579		89.1%
01-4013	AG FIXED O&M	1,075,453	971,833	103,620		90.4%
	WATER SALES Total:	17,005,727	15,125,522	1,880,205	-	88.9%
CAPITAL RECOVERY FEES						
01-4100	CAPITAL RECOVERY	450,000	615,357	(165,357)		236.8%
	CAPITAL RECOVERY FEES Total:	450,000	615,357	(165,357)	-	136.7%
WATER SUPPLY IMPACT FEES						
01-4120	WATER SUPPLY IMPACT	-	151,762	(151,762)		0.0%
	WATER SUPPLY IMPACT FEES Total:	-	151,762	(151,762)	-	
FIRE PROTECTION						
01-4200	FIRE PROTECTION	203,540	187,972	15,568		92.4%
	FIRE PROTECTION Total:	203,540	187,972	15,568	-	92.4%
OTHER REVENUE						
01-4300	MISCELLANEOUS SERVICE	85,000	103,717	(18,717)		222.0%
01-4310	OTHER REVENUE	103,434	123,949	(20,515)		219.8%
01-4314	GSA PERS COSTS REIMB	164,143	148,400	15,743		90.4%
01-4312	GRANT REVENUE	-	-	-		0.0%
01-4340	ASSET DISPOSAL	-	3,643	(3,643)		100.0%
	OTHER REVENUE Total:	352,577	379,709	(27,132)	-	107.7%
OVERHEAD CHARGED TO CUSTOMER						
01-4450	OVERHEAD REVENUE	50,000	59,456	(9,456)		218.9%
	OVERHEAD CHARGED TO CUSTOMER Total:	50,000	59,456	(9,456)	-	118.9%
INTEREST REVENUE - NON OPERATING						
01-4500	INTEREST REVENUE	333,000	469,950	(136,950)		241.1%
	INTEREST REVENUE - NON OPERATING Total:	333,000	469,950	(136,950)	-	141.1%
CONTRIBUTED CAPITAL - NON OPERATING						
01-4611	CONTR CAP - REVENUE MAINS	-	-	-		0.0%
	CONTRIBUTED CAPITAL - NON OPERATING Total:	-	-	-	-	0.0%
TOTAL REVENUE		18,394,844	16,989,728	1,405,116	-	92.4%

% Year Completed: 92%

		Current	Year to Date	Budget	¹	
		Total Budget	Activity	Remaining	Encumbrances	% Earned
PERSONNEL						
01-540-6001	MAINT OF WELLS-LABOR	101,005	82,635	18,370	-	81.8%
01-550-6001	WTR TSTS & TRTMNT-WELLS-LABOR	68,132	69,398	(1,266)	-	101.9%
01-550-6004	ELECTRICAL/INSTRUMTN- LABOR	10,958	7,743	3,215	-	70.7%
01-560-6001	ENGINEERING OFFICE LABOR	298,693	222,817	75,876	-	74.6%
01-560-6002	ENGINEERING-VAC, SICK & HOLIDY	111,446	125,996	(14,550)	-	113.1%
01-560-6003	FIELD OFFICE LABOR	357,108	252,584	104,524	-	70.7%
01-560-6004	FIELD-SICK LV, VAC, HOLIDAYS	177,196	109,817	67,379	-	62.0%
01-560-6005	FIELD - STANDBY TIME	67,000	78,928	(11,928)	-	117.8%
01-560-6006	VEHICLE MAINTENANCE LABOR	14,556	11,057	3,499	-	76.0%
01-560-6007	MAINT. OF MAINS & HYDS-LABOR	102,337	177,728	(75,391)	-	173.7%
01-560-6008	MAINT OF METERS & SERV- LABOR	202,316	91,706	110,610	-	45.3%
01-560-6009	MAINT. OF PUMPING EQUIP. LABOR	32,874	3,011	29,863	-	9.2%
01-560-6010	UTILITY SERVICE ALERT-LABOR	16,766	11,770	4,996	-	70.2%
01-560-6011	CROSS CONNECTION LABOR	16,196	21,915	(5,719)	-	135.3%
01-560-6012	ENGINEERING FIELD LABOR	95,145	117,232	(22,087)	-	123.2%
01-560-6013	MAINT TANKS & RESERVOIRS-LABOR	36,472	8,504	27,968	-	23.3%
01-570-6001	OFFICE OF GEN'L MANAGER-LABOR	193,564	283,418	(89,854)	-	146.4%
01-570-6002	OFFICE OF GM-VAC, SICK & HOLDY	150,000	191,104	(41,104)	-	127.4%
01-570-6003	SALARY OFFICE	802,000	734,487	67,513	-	91.6%
01-570-6004	OFFICE-SICK LV, VAC, HOLIDAYS	146,167	128,462	17,705	-	87.9%
01-570-6005	DIRECTORS FEES	19,669	16,090	3,579	-	81.8%
01-570-6006	EMPLOYEES RETIREMENT	292,665	351,192	(58,527)	-	120.0%
01-570-6007	DEFERRED COMP-EMPLOYEES	52,473	33,618	18,855	-	64.1%
01-570-6008	EMPLOYEES GROUP INS.	497,490	422,271	75,219	-	84.9%
01-570-6009	EMPLOYEES-FICA-SOCIAL SECURITY	202,313	203,374	(1,061)	-	100.5%
01-570-6010	WORKERS COMP. INSURANCE	71,027	38,407	32,620	-	54.1%
01-570-6011	EMPLOYEES SAFETY SHOES	6,180	2,860	3,320	-	46.3%
01-570-6012	EMPLOYEES PHYSICALS	3,183	1,597	1,586	-	50.2%
01-570-6013	COMPENSATED ABSENCES	25,000	-	25,000	-	0.0%
01-570-6014	EMPLOYEE ED & TRAINING REGISTRATION	45,000	14,105	30,895	-	31.3%
01-570-6015	TRAINING/SEMINARS-LABOR	78,633	20,269	58,364	-	25.8%
01-570-6016	MAINTENANCE OF PLANT-LABOR	14,556	2,563	11,993	-	17.6%
01-570-6017	PUBLIC INFORMATION-LABOR	13,073	56,953	(43,880)	-	435.7%
01-570-6019	WTR CONS BMP 12-CONS CRDTR LBR	73,263	36,779	36,484	-	50.2%
01-570-6020	TEMPORARY LABOR	10,000	-	10,000	-	0.0%
01-570-6021	OFFICE OF THE GM SUCCESSION LBR	179,515	-	179,515	-	0.0%
01-570-6022	UNEMPLOYMENT INSURANCE	8,240	-	8,240	-	0.0%
01-570-6206	VEHICLE ALLOWANCE	6,000	4,500	1,500	-	75.0%
01-580-6001	METER READING & ORDERS LABOR	51,328	43,116	8,212	-	84.0%
PERSONNEL Total:		4,649,539	3,978,006	671,533	-	85.6%

% Year Completed: 92%

		Current	Year to Date	Budget	¹	
		Total Budget	Activity	Remaining	Encumbrances	% Earned
GENERAL AND ADMINISTRATIVE						
01-570-6100	OFFICE EXPENSE & SUPPLIES	15,450	12,923	2,527	-	83.6%
01-570-6101	COMPUTER SYSTEM MAINT	87,000	63,099	23,901	4,123	72.5%
01-570-6102	DUES, SUBSCR, AND LIC	35,500	37,636	(2,136)	-	106.0%
01-570-6103	EMPLOYEE TRAVEL	21,218	2,560	18,658	-	12.1%
01-570-6104	MISC OFFICE EXPENSE	2,060	1,836	224	-	89.1%
01-570-6105	PUBLIC INFORMATION EXPENSE	31,218	6,184	25,034	6,772	19.8%
01-570-6106	ADVERTISING	4,458	11,160	(6,702)	-	250.3%
01-570-6107	MEETINGS & EVENTS	3,278	-	3,278	-	0.0%
01-570-6108	BOARD MEETINGS AND SUPPLIES	7,426	7,707	(281)	-	103.8%
01-570-6109	MGMNT. MEETING SUPPLIES	3,825	2,697	1,128	-	70.5%
01-570-6110	EMPLOYEE RELATIONS EXP	3,500	5,591	(2,091)	-	159.8%
01-570-6111	SOFTWARE MAINTENANCE	75,000	72,296	2,704	-	96.4%
01-570-6112	INCODE MAINTENANCE	50,684	47,082	3,602	-	92.9%
01-570-6113	OFFICE EQUIPMENT LEASES	19,669	15,388	4,281	-	78.2%
01-570-6114	CUSTOMER BILLING EXPENSES	77,250	170,329	(93,079)	-	220.5%
01-570-6115	BANK AND FINANCE FEES EXP	33,875	12,653	21,222	-	37.4%
01-570-6116	BOARD MEMBER TRAINING	5,573	518	5,055	-	9.3%
01-570-6122	IT EQUIPMENT AND SUPPLIES	14,000	895	13,105	-	6.4%
01-570-6119	CYBERSECURITY INSURANCE	6,995	3,479	3,516	-	49.7%
GENERAL AND ADMINISTRATIVE Total:		497,979	474,033	23,946	10,895	95.2%
UTILITIES						
01-540-6200	PWR & TEL FOR PMPNG-PMP STN	210,403	121,701	88,702	-	57.8%
01-540-6201	PWR & TEL FOR PMP-WELLS	212,000	123,689	88,311	-	58.3%
01-570-6200	UTILITY-ELECTRIC	9,200	9,468	(268)	-	102.9%
01-570-6201	UTILITY-GAS	3,713	2,293	1,420	-	61.8%
01-570-6202	UTILITY-TELEPHONE	34,028	41,214	(7,186)	-	121.1%
01-570-6203	UTILITY-WASTE DISPOSAL	3,901	3,430	471	-	87.9%
01-570-6204	OTHER UTILITIES	1,133	1,569	(436)	-	138.5%
01-570-6208	SECURITY	3,825	4,010	(185)	-	104.8%
01-570-6205	FLEET AND VEHICLE FUEL	33,000	22,884	10,116	-	69.4%
01-570-6207	EQUIPMENT FUEL	17,121	9,292	7,829	-	54.3%
UTILITIES Total:		528,324	339,550	188,774	-	64.3%
PROFESSIONAL SERVICES						
01-560-6300	ENGINEERING PROFESSIONAL SERVICES	140,332	73,373	66,959	(2,591)	52.3%
01-560-6301	GROUNDWATER PROFESSIONAL SVCS	15,000	22,142	(7,142)	44,601	147.6%
01-560-6306	SIEMENS O&M SERVICES	38,873	35,055	3,818	-	90.2%
01-570-6300	AUDITORS FEES	50,000	45,855	4,145	-	91.7%
01-570-6301	LEGAL SERVICES	140,000	132,576	7,424	-	94.7%
01-570-6303	ADMIN PROFESSIONAL SERVICES	85,564	150,377	(64,813)	3,973	175.8%
01-570-6305	LEGAL-LABOR NEGOTIATOR	3,090	9,955	(6,865)	-	322.2%
PROFESSIONAL SERVICES Total:		472,859	469,333	3,526	45,983	99.3%

% Year Completed: 92%

		Current	Year to Date	Budget	¹	
		Total Budget	Activity	Remaining	Encumbrances	% Earned
REPAIR & MAINTENANCE						
01-540-6500	MAINT. OF PUMPING EQUIP.	25,694	16,034	9,660	-	62.4%
01-540-6501	MAINTENANCE OF WELLS	86,589	44,162	42,427	43,648	51.0%
01-560-6500	VEHICLE MAINTENANCE	8,845	3,778	5,067	-	42.7%
01-560-6501	MAINT OF MAINS & HYDRANTS	175,417	138,641	36,776	-	79.0%
01-560-6502	MAINT OF TANKS & RESERVOIRS	18,540	16,149	2,391	-	87.1%
01-560-6503	MAINT OF METERS & SERVICES	117,635	128,508	(10,873)	-	109.2%
01-560-6504	MAINT OF SCADA EQUIPMENT	36,781	18,756	18,025	-	51.0%
01-560-6505	METER READING CELLULAR CHGS	44,802	38,335	6,467	-	85.6%
01-570-6209	FLEET MAINTENANCE	8,845	21,604	(12,759)	-	244.3%
01-570-6210	EQUIPMENT MAINTENANCE	30,466	23,792	6,674	5,214	78.1%
01-570-6500	MAINT-OFFICE, PLANT & SITES	71,658	77,720	(6,062)	-	108.5%
REPAIR & MAINTENANCE Total:		625,272	527,479	97,793	48,862	84.4%
SUPPLIES & EQUIPMENT						
01-560-6600	ENGINEERING OTHER SUPPL & EXP	13,375	4,145	9,230	-	31.0%
01-560-6601	CLOUD SEEDING	14,180	-	14,180	-	0.0%
01-560-6602	UNIFORMS EXPENSE	16,391	1,220	15,171	-	7.4%
01-560-6603	SAFETY SUPPLIES & EQUIPMENT	16,226	10,855	5,371	-	66.9%
01-560-6604	MINOR TOOLS & EQUIPMENT	21,013	8,927	12,086	-	42.5%
01-560-6606	UTILITY SERVICE ALERT	2,971	2,653	318	-	89.3%
01-570-6600	FLEET VEHICLE LEASE EXPENSE	120,000	106,333	13,667	-	88.6%
SUPPLIES & EQUIPMENT Total:		204,156	134,237	69,919	-	65.8%
WATER SUPPLY						
01-520-6600	PURCHASED WATER	221,000	296,288	(75,288)	-	134.1%
01-520-6601	RENEWAL FUND-CACHUMA PROJECT	27,295	24,440	2,855	-	89.5%
01-520-6608	SUPPLEMENTAL WATER	-	-	-	-	0.0%
01-510-7300	CCWA-SOURCE OF SUPPLY (DWR)	2,172,791	1,930,242	242,549	-	88.8%
01-520-6700	CCWA-VARIABLE	124,671	3,249	121,422	-	2.6%
01-520-6701	DWR-VARIABLE	151,643	2,150	149,493	-	1.4%
WATER SUPPLY Total:		2,697,400	2,256,369	441,031	-	83.6%
WATER TREATMENT & TESTING						
01-550-6800	TREATMENT - CATER PLANT	2,484,238	1,828,692	655,546	-	73.6%
01-550-6801	WATER QUALITY ANALYSIS	37,080	17,186	19,894	-	46.4%
01-550-6802	TREATMENT - WELLS	61,922	37,954	23,968	8,560	61.3%
01-550-6803	CHLORINATION-ORTEGA/CARP RSRVR	47,258	28,091	19,167	-	59.4%
01-550-6805	TESTING - PRODUCTION METERS	11,907	-	11,907	-	0.0%
01-550-6806	WATER QUALITY FLUSHING	1,000	-	1,000	-	0.0%
WATER TREATMENT & TESTING Total:		2,643,405	1,911,923	731,482	8,560	72.3%

% Year Completed: 92%

		Current	Year to Date	Budget	¹	
		Total Budget	Activity	Remaining	Encumbrances	% Earned
JOINT POWERS AUTHORITIES						
01-510-7000	CCWA-OPERATING EXPENSE	746,738	534,657	212,081	-	71.6%
01-530-6900	COMB-OPERATING EXPENSE	783,929	649,293	134,636	-	82.8%
01-530-6903	COMB-SAFETY OF DAM (M&I)	35,439	31,540	3,899	-	89.0%
01-530-6920	CARPINTERIA GROUNDWTR SUST JPA (CGSA)	102,012	93,511	8,501	-	91.7%
JOINT POWERS AUTHORITIES Total:		1,668,118	1,309,001	359,117	-	78.5%
OTHER EXPENSE						
01-550-7000	PERMITTING FEES	52,000	49,202	2,798	-	94.6%
01-570-7000	LAFCO	13,113	12,418	695	-	94.7%
01-570-7001	INSURANCE GENERAL	136,000	132,753	3,247	-	97.6%
01-570-7002	DISTRICT ELECTION EXPENSE	7,210	-	7,210	-	0.0%
01-580-7000	UNCOLLECTABLE ACCOUNTS	15,000	-	15,000	-	0.0%
OTHER EXPENSE Total:		223,323	194,373	28,950	-	87.0%
WATER CONSERVATION						
01-570-7100	WTR CONS BMP 1-WTR SRVY PRG	2,875	-	2,875	-	0.0%
01-570-7101	WTR CONS BMP 3 RESIDENTIAL	5,000	741	4,259	-	14.8%
01-570-7102	WTR CONS BMP 5 LANDSCAPE (CII)	5,150	-	5,150	-	0.0%
01-570-7103	WTR CONS BMP 2.1 PUBLIC INF	22,619	9,949	12,670	-	44.0%
01-570-7104	WTR CONS BMP 2.2 SCHOOL EDUC	1,639	783	856	-	47.8%
01-570-7105	WTR CONS BMP 4 CII	3,000	-	3,000	-	0.0%
01-570-7108	WTR CONS BMP 1.4 WTR LOSS CTRL	2,185	-	2,185	-	0.0%
01-570-7109	CONSERVATION PROGRAM EXPENSE	2,185	499	1,686	-	22.8%
01-570-7110	Wtr Cons BMP A3A-On Farm Evals	2,000	-	2,000	-	0.0%
01-570-7111	Wtr Cons BMP B3-On Farm Improv	2,000	-	2,000	-	0.0%
01-570-7112	WTR CONS DISTRICT MEMBERSHIP DUES	4,000	2,988	1,012	-	74.7%
WATER CONSERVATION Total:		52,653	14,960	37,693	-	28.4%
INTEREST EXPENSE						
01-599-7308	INTEREST EXP-2016A REV BONDS	188,625	160,875	27,750	-	85.3%
01-599-7309	SIEMENS LEASE - INTEREST	101,654	91,807	9,847	-	90.3%
01-599-7310	INTEREST EXPENSE - 2020A	782,000	706,291	75,709	-	90.3%
01-599-7311	INTEREST EXPENSE - 2020B	126,379	114,435	11,944	-	90.6%
10-599-7312	INTEREST EXPENSE - 2020C	75,500	69,208	6,292	-	91.7%
INTEREST EXPENSE Total:		1,274,158	1,142,616	131,542	-	89.7%
TOTAL EXPENSES						
		15,537,186	12,751,880	2,785,306	114,300	82.1%
NET GENERAL FUND OPERATING REVENUE						
		2,857,658	4,237,848	(1,380,190)	(114,300)	148.3%

	Current	Year to Date	Budget	¹	
	Total Budget	Activity	Remaining	Encumbrances	% Earned
REPORT SUMMARY					
WATER SALES	17,005,727	15,125,522	1,880,205	-	88.9%
CAPITAL RECOVERY FEES	450,000	615,357	(165,357)	-	136.7%
WATER SUPPLY IMPACT FEES	-	151,762	(151,762)	-	0.0%
FIRE PROTECTION	203,540	187,972	15,568	-	92.4%
OTHER REVENUE	352,577	379,709	(27,132)	-	107.7%
OVERHEAD CHARGED TO CUSTOMER	50,000	59,456	(9,456)	-	118.9%
INTEREST REVENUE - NON OPERATING	333,000	469,950	(136,950)	-	141.1%
CONTRIBUTED CAPITAL - NON OPERATING	-	-	-	-	0.0%
PERSONNEL	4,649,539	3,978,006	671,533	-	85.6%
GENERAL AND ADMINISTRATIVE	497,979	474,033	23,946	10,895	95.2%
UTILITIES	528,324	339,550	188,774	-	64.3%
PROFESSIONAL SERVICES	472,859	469,333	3,526	45,983	99.3%
REPAIR & MAINTENANCE	625,272	527,479	97,793	48,862	84.4%
SUPPLIES & EQUIPMENT	204,156	134,237	69,919	-	65.8%
WATER SUPPLY	2,697,400	2,256,369	441,031	-	83.6%
WATER TREATMENT & TESTING	2,643,405	1,911,923	731,482	8,560	72.3%
JOINT POWERS AUTHORITIES	1,668,118	1,309,001	359,117	-	78.5%
OTHER EXPENSE	223,323	194,373	28,950	-	87.0%
WATER CONSERVATION	52,653	14,960	37,693	-	28.4%
INTEREST EXPENSE	1,274,158	1,142,616	131,542	-	89.7%
NET GENERAL FUND OPERATING REVENUE	2,857,658	4,237,848	(1,380,190)	(114,300)	148.3%

1. Capp Expenses are funded by reserves

2. Percentage excludes encumbrances.



Carpinteria Valley Water District

FUND 30: CARPINTERIA ADVANCED PURIFICATION PROJECT (CAPP)

Statement of Revenues and Expenses (unaudited)

For Fiscal: 2025-2026 | Period Ending: 5/31/2026

Account	Name	Current Total Budget	YTD Activity	Encumbrances
Fund 30: CAPP OPERATIONS				
Revenues				
30-4318	CAPP GRANT REVENUE		179,357	
Revenue Total:			179,357	
Expenses				
30-540-6507	CAPP MAINT OF WELLS		39,970	45
30-560-6312	CAPP RELATED SURVEYS & STUDIES		48,398	5,199
30-570-6124	CAPP ADMINISTRATIVE EXPENSES		1,431	-
30-570-6313	CAPP LEGAL SERVICES		33,017	-
Expense Total:			122,816	5,244
Fund 30: CAPP Operating Surplus (Deficit):			56,541	(5,244)

Use of Funds

Cash in Bank, 06/30/2025	\$ -
Fund 30: CAPP Operating Surplus (Deficit):	56,541
Transfer CAPP grant proceeds from General Fund 01	1,427,430
Transfer CAPP expenses from General Fund 01	28,411
Increase in CIP 07/01/25-05/31/26	(1,372,304)
CAPP final design contracted services	(667,720)
CAPP construction phase contracted services	(312,141)
Monitoring Wells	(190,141)
Legal services	(76,363)
Engineering professional services	(67,773)
Permitting and licensing expenses	(46,115)
Administrative expenses	(12,051)
Cash in Bank, 05/31/2026	\$ 140,077



Carpinteria Valley Water District

Statement of Net Position

(unaudited)

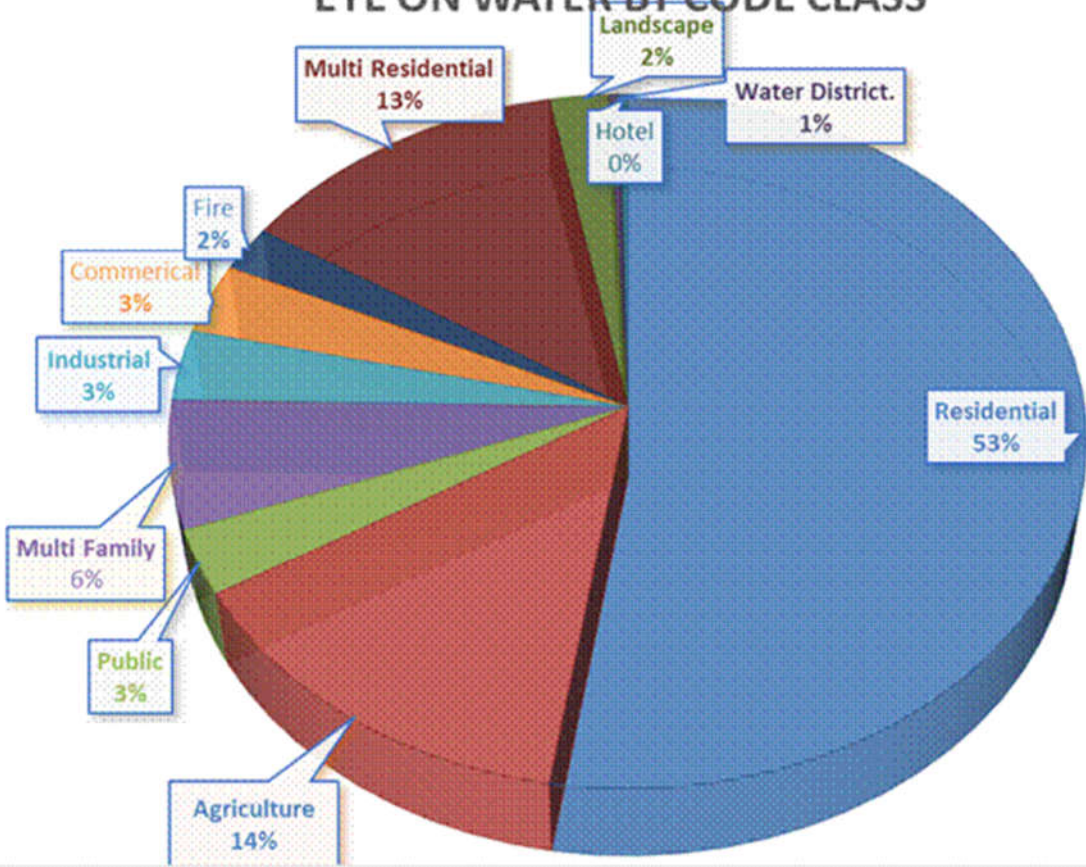
As of: 5/31/2026

	Account	Name	Balance	
Assets				
	Cash and Investments		15,153,842	
	Receivables		1,911,163	
	Inventories		555,125	
	Prepayments		3,585,745	
	Deposits		984,111	
	Intangibles, Net of Amort.		2,965,885	
	CIP Property, Plant & Equip., Net of Depr.		43,053,343	
	CAPP Outlays		5,352,799	
	Deferred Outflows		1,591,070	
		Total Assets:	75,153,083	<u>\$ 75,153,083</u>
Liability				
	Payables		2,071,350	
	Other Current Liabilities and Accrued Expenses		2,909,905	
	Long-Term Debt		30,550,957	
	Other Long-Term Liabilities		2,310,970	
	Deferred Inflows		993,252	
		Total Liability:	38,836,434	
Net Position				
	Funds Balance		32,022,260	
		Total Fund Balance:	32,022,260	
	General Fund - 01			
	Total Revenue		16,989,728	
	Total Expense		(12,751,880)	
	Revenues Over/Under Expenses		4,237,848	
	CAPP Fund - 30			
	Total Revenue		179,357	
	Total Expense		(122,816)	
	Revenues Over/Under Expenses		56,541	
		Total Equity and Current Surplus (Deficit):	36,316,649	
		Total Liabilities, Equity and Current Surplus (Deficit):		<u>\$ 75,153,083</u>

Engineering Monthly Report

Proj No.	Name	Status	% Done this month	% Done	Completion Date
1	Website/Social	CVWD.net: Board meeting dates, agendas, and content updated as directed.	-	-	Ongoing
2	Water Conservation	Community Outreach: Spearheaded CAPP Groundbreaking Ceremony on May 28 with 58 local leaders and community members in attendance. Well covered on news outlets such as KEYT, CVN, Noozhawk, etc. Most engaging social media posts in history of CVWD accounts from event. Continuous Flow Outreach: Daily outreach to customers by phone, email and/or door tag to advise of continuous flow greater than 60 gallons per hour. Reporting: SAFER Reporting up to date through February. Waiting for IT solution to obtain information for March and beyond. UWMP: Completed work on two sections, collecting on information regarding safety, conservation, rebates, and audits.			
3		Continued timely notification of possible leaks identified by Beacon Continuous Flow/Leak Alert system to customers via phone call, email, letter or door tag. For the weeks of 7/9-17/ notified 13 customers for continuous flow rate. These customers were at a rate of 1.0 gpm or higher.		-	Ongoing

Engineering Monthly Report

		EYE ON WATER BY CODE CLASS <table><thead><tr><th>Code Class</th><th>Percentage</th></tr></thead><tbody><tr><td>Residential</td><td>53%</td></tr><tr><td>Multi Residential</td><td>13%</td></tr><tr><td>Agriculture</td><td>14%</td></tr><tr><td>Multi Family</td><td>6%</td></tr><tr><td>Public</td><td>3%</td></tr><tr><td>Industrial</td><td>3%</td></tr><tr><td>Commercial</td><td>3%</td></tr><tr><td>Fire</td><td>2%</td></tr><tr><td>Landscape</td><td>2%</td></tr><tr><td>Hotel</td><td>0%</td></tr><tr><td>Water District.</td><td>1%</td></tr></tbody></table>	Code Class	Percentage	Residential	53%	Multi Residential	13%	Agriculture	14%	Multi Family	6%	Public	3%	Industrial	3%	Commercial	3%	Fire	2%	Landscape	2%	Hotel	0%	Water District.	1%			
Code Class	Percentage																												
Residential	53%																												
Multi Residential	13%																												
Agriculture	14%																												
Multi Family	6%																												
Public	3%																												
Industrial	3%																												
Commercial	3%																												
Fire	2%																												
Landscape	2%																												
Hotel	0%																												
Water District.	1%																												
4	Serena and Serpolla dr. County repave	SB County started Serena and Serpolla drive repave. The District has 12 water valve cans that will required to be lowered and raised for the grind and overlay. Project is schedule to be completed 7/31/26			Ongoing																								
5	4905 8 th Street	CVWD crew installed 3 new water meters for the tri plex project.																											

Engineering Monthly Report

6	Pollo Villas	29 of the project meters have been installed and are in service. The remaining 11 meters could be installed at the end of this summer (2026). The owner requested the fee estimate for CCRF the 11 remaining meters and punch list as for closing out the project. Performed site walk with contractor and project manager 7/13			Ongoing
7	Carpinteria Avenue Bridge	Kopple and District staff installed the inserta valves on June 8 th and 9 th . Have a meeting with City consultant and project engineer on June 12 as for review on new pipe installation on bridge and timing of the project. The City is trying to have the project out for bid this Fall.			Ongoing
8	Aliso School	New 4-inch fire service account for new kindergarten classrooms. Will be installed late June. Need to perform the construction while school is out for summer break.			To be completed by end of June 2026
9	4956 5 th Street	New 2-inch fire service account for multi family unit. Work is schedule to start June 22 nd			To be completed by end of summer 2026
10	CAPP Conv. Pipeline	Sam Hill and Sons started work on June 15 th . The initial work is potholing all the utilities along the layout of the pipe line. They started at the 6 th and Palm working their way towards Carp Ave. and Linden Then will pothole for the section North of the Linden overcrossing and Liden and Nipomo. Started the construction of the pipeline in Linden Ave. north of the 101 Have installed about 700 feet of 10 inch pipeline			Ongoing.

**Engineering Monthly Report
Intent to Serve Letters
(6/18/2026– 7/16/2026)**

Letters Issued

Address	Description	Date Letter Issued
6460 Casitas Pass Road	The project includes demolishing an existing employee dwelling and replacing it with a residence and converting the existing residence to an ADU (so no net change to number of residences). A new well is also proposed and will be used to provide water for the existing agriculture as well as for fire protection (both currently provided by Carp Water). Lastly, the project also includes a garage/workshop and two equipment garages as well as an outdoor bbq area and new pool.	6/18/2026
6333 Casitas Pass Road	New 1,200 SF detached ADU .	6/18/2026
1342 Trieste Lane	472 SF garage conversion to ADU	6/25/2026
572 Arbol Verde	441 SF attached ADU and addition to existing single-family residence	6/25/2026
1986 Paquita Drive	Conversion of existing upstairs to 815 SF ADU. Included annexation of existing 73 SF lower floor laundry room to ADU .	6/29/2026
1086 Elm Lane	Convert existing 332 SF attached garage to ADU .	6/30/2026
1254 Bega Way	New 1212 SF single-family residence and 35 SF shed.	7/8/2026
560 Concha Loma Drive	New detached 875 SF ADU . Fire sprinklers are not required.	7/15/2026

**Engineering Monthly Report
Intent to Serve Letters
(6/18/2026– 7/16/2026)**

Intake of Letters and in Review (Awaiting Additional Materials from Applicant)

N/A

CARPINTERIA VALLEY WATER DISTRICT

Operations Manager Monthly Report

July 2026

WATER PRODUCTION & TREATMENT

Well Operations

HQ Well: The well is currently on; we plan to pump approximately 83 acre-feet per month to meet the 1,000-acre-foot production goal by Sept 30, 2026.

El Carro Well: The well is currently on; we plan to pump approximately 83 acre-feet per month to meet our 1,000-acre-foot production goal by Sept 30, 2026.

Smillie Well: Permanently inactivated due to catastrophic equipment failure. Long-term replacement options are being evaluated.

Current Well Status Summary

Well Name	Capacity (GPM)	Status
HQ Well	1,300	On-Line
El Carro Well	950	On-Line
Smillie Well	—	Inactivated

Water Quality & Treatment Systems

Gobernador Aeration System: The system operates normally and performs within design specifications. Daily monitoring confirms optimal performance.

Water Quality: All District water filtration facilities operate within normal parameters and producing high-quality water. Routine sampling has been completed for the month, with all results meeting CDPH and EPA guidelines. Water quality remains excellent across all distribution zones.

CAPITAL IMPROVEMENT PROJECTS

On-Site Chlorine Generation Project: The on-site chlorine generation system is now 100% complete. The system has been operating consistently for the past 20 days and continues to perform at an optimal level.

The multi-year implementation plan includes; Carpinteria Reservoir (FY 26/27) and El Carro Well (FY 27/28) as subsequent phases.

HQ Chemical Feed Building Upgrade: Renovation work is approximately 100% complete.

SCADA System Upgrades: The solar-powered pressure regulator station monitoring project is currently on hold, pending finalization of a power-sharing agreement between CVWD and the City of Carpinteria. Staff continues to work with city representatives to resolve this matter.

PLC and I/O Upgrades: The El Carro Well PLC and I/O upgrade project is scheduled for Fiscal Year 27/28.

INFRASTRUCTURE & MAINTENANCE

Pumping Systems & Equipment

Headquarters Well Pump Rehabilitation: The Headquarters Well pump rehabilitation project has been completed, and the pump is operating efficiently and within optimal performance parameters.

Distribution System Maintenance

Valve Exercise & Replacement: Field crew exercised a total of 26 valves; no valves were replaced during the month of July.

Service Repairs: Field crew repaired 1 service leaks this month. Response time was excellent, and service interruption was minimal.

Mainline Repairs: No mainline leak repairs were required in July, indicating continued system integrity.

Hydrant Maintenance: Field crew performed maintenance on 20 hydrants this month.

Large Meter Program: No meter replacements or testing activities were conducted during the month of July.

Reservoir Cleaning: Gobernador Reservoir cleaning and disinfection is scheduled for August 10th-14th, 2026. In addition to reservoir cleaning, staff will inspect valves and aeration equipment as part of routine maintenance and system reliability improvements.

Notification letters and emails will be sent to affected customers on July 22, 2026, to provide sufficient advance notice of the scheduled work.

FLEET & FACILITIES

Fleet Management

The order for the replacement of two gasoline-powered F250 trucks and one F150 truck has been placed. Estimated delivery is between August 1 and September 1, 2026. We received an equity return of \$36k for the two trucks we turned back in to Enterprise Fleet which was applied to the new trucks reducing the overall lease amount thereby reducing the monthly lease payment for these trucks. These equity adjustments help us to maintain our fleet budget with minimal increase year over year.

Facilities & Grounds

Workplace Violence Prevention: No updates to report for July.

Facilities Maintenance: The replacement window for the Operations conference room window was ordered. The window does not close properly; this replacement window will be energy efficient as it is dual pane.

Landscape Maintenance: Routine landscape maintenance continues on schedule.

OPERATIONS DEPARTMENT STAFFING

The Operations Department has hired 2 new Water Distribution Operator-in-Training positions. One employee started on June 17, 2026 and the second new employee started on July 7, 2026. The department has faced persistent understaffing since 2018, driven in part by a shrinking pool of qualified and interested applicants. Retention continues to be a challenge, as neighboring water agencies frequently recruit and hire our trained personnel, often offering more competitive compensation packages. This sustained staffing shortage negatively affects operational capacity and increases workload and strain on existing staff.

Respectfully submitted,

Lance Edmondson

Operations & Maintenance Manager
Carpinteria Valley Water District